

**Amendment - 1st Reading-white - Requested by: Paul Tuss - (H) Joint Appropriations
Subcommittee on Long Range Planning**

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.001.014

1 HOUSE BILL NO. 5
2 INTRODUCED BY M. HOPKINS, J. FITZPATRICK
3 BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING
4
5 A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL
6 DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER
7 MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE
8 CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR
9 LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE
10 GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT;
11 AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-201, MCA;
12 AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE
13 DATE."

14
15 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

16
17 **NEW SECTION. Section 1. Definitions.** As used in [sections 1 through 10], unless the context
18 clearly indicates otherwise, the following definitions apply:

- 19 (1) "Authority only" means approval provided by the legislature to expend money that does not
20 require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and
21 university funds.
- 22 (2) "Capital development" means capital projects provided for in 17-7-201(2).
- 23 (3) "Capital project" means the planning, design, renovation, construction, alteration, replacement,
24 furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].
- 25 (4) "LRBP capital development" means the long-range building program capital developments
26 account in the capital projects fund type provided for in 17-7-209.
- 27 (5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair

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1 DMA FTH Training Equipment Site Retro-Commissioning
 2 569,969 569,969
 3

4 **NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)**

5 The following money is appropriated to the department of administration for the indicated capital development
 6 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
 7 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
 8 among the necessary fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
CD	Special	Special	Special	Only	
Fund	Revenue	Revenue	Revenue	Sources	
12 Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)					
	3,858,000				3,858,000
14 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
15 MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)					
	4,700,000				4,700,000
17 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
18 Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)					
	2,200,000				2,200,000
20 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					
21 DPHHS DOA Supplemental State Health Lab Renovation					
		7,000,000			7,000,000
23 Funding may be utilized by the department for project completion in the event federal grant funding					
24 expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.					
25 Revenue Supplemental Liquor Warehouse Expansion					
		14,315,750			14,315,750
27 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.					

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1	DPHHS Supplemental SWMVH Cottage Connectors		
2		5,250,000	5,250,000
3	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
4	MUS MT Tech Supplemental Heating Systems Upgrade		
5		2,750,000	2,750,000
6	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
7	MUS UMW Supplemental Block Hall Renovation		
8		3,600,000	3,600,000
9	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
10	MDT Supplemental West Yellowstone Airport Terminal		
11		9,000,000	9,000,000
12	Funding may be utilized on a prorated basis by the department for project completion in the event		
13	additional federal grant funding is not received for inflationary and scope adjustments for the project in section		
14	2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000		
15	from all sources. This aggregate amount does not limit or restrict 17-7-211.		
16	DMA Supplemental Silver Bow Readiness Center		
17		5,491,795	8,221,254
18	Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and		
19	section 3, Chapter 461, Laws of 2021.		
20	MUS MAES Supplemental MAES Research Labs		
21		1,604,050	1,604,050
22	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
23	DOA Supplemental Mazurek Building Renovation		
24		5,000,000	5,000,000
25	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
26	DNRC Supplemental ELO Facilities & Shop		
27		2,180,235	2,180,235

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1	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.		
2	MUS MSU Supplemental Haynes Hall Ventilation Upgrades		
3	3,400,000		3,400,000
4	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
5	2021.		
6	MDT Supplemental Lincoln Airport SRE Building		
7	250,000		250,000
8	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
9	FWP Supplemental Havre Area Office		
10	2,199,600	620,400	2,820,000
11	Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of		
12	2021.		
13	FWP Supplemental Glasgow Headquarters		
14	3,100,000		3,100,000
15	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
16	2019.		
17	FWP Supplemental Lewistown Area Office		
18	4,000,000		4,000,000
19	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
20	2019.		
21	FWP Supplemental MT Wild Avian Rehab Building		
22	550,000		550,000
23	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
24	2021.		
25	DMA Supplemental Billings AFRC Unheated Storage		
26	46,208	46,208	92,416
27	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		

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1	DMA Supplemental Havre Unheated Building		
2		63,318	126,636
3	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
4	DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance		
5		15,903,000	15,903,000
6	DOC MSP Replace Low-Side Housing		
7		135,000,000	135,000,000
8	DPHHS Statewide Behavioral Health Initiative		
9		113,000,000	113,000,000
10	DOA Renovation of Capitol Complex Offices, Implement ROWS		
11		50,000,000	50,000,000
12	DOA State Capitol Building Improvements		
13		26,316,458	26,316,458
14	DNRC Seedling Nursery Improvements		
15		2,797,320	2,797,320
16	DOC MSP Water Line Replacement		
17		3,000,000	3,000,000
18	DOC MSP Entry/Staff Services Addition to Wallace Building		
19		12,800,000	12,800,000
20	DOC MSP Replace Roofs		
21		5,600,000	5,600,000
22	DOC MSP Xanthopoulos Building Repairs		
23		2,950,000	2,950,000
24	DOC MSP New Multi-Purpose Programs Building		
25		9,000,000	9,000,000
26	DLI Job Service Great Falls Building Renovation		
27		5,767,880	5,767,880

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1	MUS UM FLBS Water and Sewer Systems		
2		2,500,000	2,500,000
3	DOC MWP Roof Replacement		
4		5,000,000	5,000,000
5	DMA Billings Readiness and Innovation Campus		
6		12,840,000	12,840,000
7	DNRC Clearwater Replacement Bunkhouse		
8		1,189,178	1,189,178
9	DNRC Anaconda Bunkhouse		
10		1,180,962	1,180,962
11	DNRC NELO Fire Ready Room		
12		445,491	445,491
13	DNRC CLO Dispatch Center Expansion		
14		545,000	545,000
15	DPHHS MMHNCC Heated Storage Unit		
16		720,000	720,000
17	DOA Old Board of Health Renovation (Legislative Staff Space)		
18		3,500,000	3,500,000
19	DOC MSP Check Point Bldg / Wallace Entry Security Enhancements		
20		3,000,000	3,000,000
21	DMA Helena Readiness HVAC & Temp Control Upgrade		
22		798,420	2,542,248
23	MUS HC Acquire and Renovate Airport Hangar		
24		3,600,000	3,600,000
25	DMA DES State Emergency Coordination Center Expansion		
26		6,581,000	6,581,000
27	MUS UM Clapp Building Renovation		

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1	27,000,000	10,000,000	37,000,000
2	MUS MSU Lewis Hall Code & Instructional Renovations		
3	23,500,000	8,000,000	31,500,000
4	DOA 5 Last Chance Gulch Atrium Renovation		
5	15,558,029		15,558,029
6	MUS MT Tech Engineering Hall Renovation		
7	8,000,000		8,000,000
8	MUS MT Tech Main Hall Renovation		
9	30,000,000		30,000,000
10	MUS MAES BART Life-Safety & Programmatic Improvements		
11	10,000,000		10,000,000
12	DMA DES State Disaster Warehouse		
13	5,704,000		5,704,000
14	MUS UMW Campus Storage/Warehouse Building		
15	1,250,000		1,250,000
16	FWP Makoshika Campground Improvement & Addition		
17	2,500,000	2,500,000	5,000,000
18	FWP Beartooth WMA Facilities Upgrade		
19	8,000,000		8,000,000
20	FWP Agency Staff Housing		
21	7,500,000		7,500,000
22	FWP Central Services Site Upgrades		
23	17,168,330		17,168,330
24	MDT Combination Facility Great Falls		
25	12,600,000		12,600,000
26	MDT Combination Facility Kalispell		
27	11,000,000		11,000,000

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1	MDT Combination Facility Missoula		
2		10,500,000	10,500,000
3	MUS MSU Supplemental Facilities Yard Relocation		
4		8,000,000	8,000,000
5	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
6	2019.		
7	MUS UM Supplemental Mansfield Library Remodel		
8		4,000,000	4,000,000
9	Inflationary and scope adjustment funding is provided for the project in section 1, Chapter 461, Laws of		
10	2021.		
11	MUS MSU Supplemental Visual Communications Building		
12		4,000,000	4,000,000
13	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
14	2019.		
15	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
16		92,000,000	92,000,000
17	MUS MSU Gianforte Hall, School of Computing		
18		50,000,000	50,000,000
19	MUS UM Adams Center - Student Athlete Locker Rooms		
20		6,000,000	6,000,000
21	MUS UM Campuswide Classroom Upgrades		
22		6,000,000	6,000,000
23	MUS UM Liberal Arts Building / Eck Hall		
24		4,000,000	4,000,000
25	MUS MSU Indoor Practice Facility		
26		15,000,000	15,000,000
27	MUS MT Tech Highlands College Indoor Pole Barn		

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1		2,000,000	2,000,000
2	DOA Statewide Federal Spending Authority		
3		5,000,000	5,000,000
4	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
5		590,000	590,000

6 (2) The following money is appropriated to the department of military affairs for the indicated
 7 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
 8 included for the purpose of authorization.

9	Agency/Project	State	Federal	Authority	Total
10		Special	Special	Only	
11		Revenue	Revenue	Sources	
12	DMA FTH Aviation Facility HVAC & Temperature Control Upgrade				
13			3,580,365		3,580,365
14	DMA FTH Collective Training Housing Facility				
15			3,000,000		3,000,000
16	DMA FTH Ready Building Addition				
17			4,700,000		4,700,000
18	DMA FTH Training Site HVAC and Controls Upgrade				
19			2,574,002		2,574,002

20 (3) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
 21 increase in state funding for program expansion or operations and maintenance, the legislature may not
 22 authorize the new facility unless it also appropriates funds for the increase in state funding for program
 23 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
 24 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
 25 this subsection (3) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

26 (b) It is the legislature's intent that the appropriations in this subsection (3) become part of the
 27 respective agency's base budget for the biennium beginning July 1, 2025.

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1 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
 2 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
 3 facility:

4 Agency/Project	5 General	6 State	7 Federal	8 Authority	9 Total
	10 Fund	11 Special	12 Special	13 Only	
		14 Revenue	15 Revenue	16 Sources	

7 Department of Corrections

8 BSB Re-Entry Services, Acadia Facility

	9 563,536				10 563,536
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11 Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter
 12 401, Laws of 2021.

13 DOC MSP Replace Low-Side Housing

	14 176,560				15 176,560
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16 DOC MSP Entry/Staff Services Addition to Wallace Building

	17 184,000				18 184,000
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19 DOC MSP New Multi-Purpose Programs Building

	20 100,340				21 103,340
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22 DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths

				23 40,000	24 40,000
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25 Department of Fish, Wildlife, and Parks

26 FWP Beartooth WMA Facilities Upgrade

		27 80,000			80,000
--	--	-----------	--	--	--------

28 FWP Agency Staff Housing

		29 225,000			225,000
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30 FWP Central Services Site Upgrades

		31 128,762			128,762
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32 Department of Military Affairs

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1	DMA Billings LAASF		
2		200,000	200,000
3	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,		
4	Laws of 2021.		
5	DMA DES State Emergency Coordination Center Expansion		
6		54,012	54,012
7	DMA FTH Collective Training Housing Facility		
8		34,000	34,000
9	DMA FTH Ready Building Addition		
10		26,472	26,472
11	Department of Natural Resources and Conservation		
12	DNRC Clearwater Replacement Bunkhouse		
13		27,650	27,650
14	DNRC Anaconda Bunkhouse		
15		33,180	33,180
16	DNRC NELO Fire Ready Room		
17		17,696	17,696
18	DNRC CLO Dispatch Center Expansion		
19		10,700	10,700
20	Department of Public Health and Human Services		
21	DPHHS Statewide Behavioral Health Initiative		
22		<u>2,503,280</u>	<u>2,503,280</u>
23	DPHHS MMHNCC Heated Storage Unit		
24		21,312	21,312
25	DMA DES State Disaster Warehouse		
26		62,000	62,000
27	Montana Department of Transportation		

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1	MDT Combination Facility Great Falls		
2		53,900	53,900
3	MDT Combination Facility Kalispell		
4		42,400	42,400
5	MDT Combination Facility Missoula		
6		41,800	41,800
7	Montana University System		
8	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)		
9		520,695	520,695
10	MUS HC Acquire and Renovate Airport Hangar		
11		188,133	188,133
12	MUS UMW Campus Storage/Warehouse Building		
13		63,975	63,975
14	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)		
15		4,000,154	4,000,154
16	MUS MSU Gianforte Hall, School of Computing		
17		1,730,858	1,730,858
18	MUS MSU Indoor Practice Facility		
19			athletics/auxiliaries funds only
20	MUS MT Tech Highlands College Indoor Pole Barn		
21		42,671	42,671

22 (d) After receipt of a certificate of occupancy, funding appropriated in subsection (3)(c) to the
23 Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture
24 Ag Analytical Lab shall be transferred each biennium to the department of livestock.

25
26 **NEW SECTION. Section 4. Capital improvements projects.** (1) The following money is
27 appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making