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HOUSE BILL NO. 5

INTRODUCED BY M. HOPKINS, J. FITZPATRICK

BY REQUEST OF THE OFFICE OF BUDGET AND PROGRAM PLANNING

A BILL FOR AN ACT ENTITLED: "AN ACT APPROPRIATING MONEY FOR MAJOR REPAIR AND CAPITAL DEVELOPMENT PROJECTS FOR THE BIENNIUM ENDING JUNE 30, 2025; PROVIDING FOR OTHER MATTERS RELATING TO THE APPROPRIATIONS; PROVIDING FOR A TRANSFER OF FUNDS FROM THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT TO THE MAJOR REPAIR LONG-RANGE BUILDING PROGRAM ACCOUNT AND FOR A TRANSFER OF FUNDS FROM THE STATE GENERAL FUND TO THE CAPITAL DEVELOPMENTS LONG-RANGE BUILDING PROGRAM ACCOUNT; AMENDING THE DEFINITION OF AN LRBP-ELIGIBLE BUILDING; AMENDING SECTION 17-7-201, MCA; AMENDING SECTION 1(4), CHAPTER 468, LAWS OF 2021; AND PROVIDING AN IMMEDIATE EFFECTIVE DATE."

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MONTANA:

NEW SECTION. **Section 1. Definitions.** As used in [sections 1 through 10], unless the context clearly indicates otherwise, the following definitions apply:

(1) "Authority only" means approval provided by the legislature to expend money that does not require an appropriation, including grants, donations, auxiliary funds, proprietary funds, nonstate funds, and university funds.

(2) "Capital development" means capital projects provided for in 17-7-201(2).

(3) "Capital project" means the planning, design, renovation, construction, alteration, replacement, furnishing, repair, improvement, site, utility, or land acquisition project provided for in [sections 1 through 10].

(4) "LRBP capital development" means the long-range building program capital developments account in the capital projects fund type provided for in 17-7-209.

(5) "LRBP major repair" or "LRBP MR" means the long-range building program major repair account in the capital projects fund type provided for in 17-7-221.

1 (6) "Major repair" means capital projects provided for in 17-7-201(7).

2 (7) "Other funding sources" means money other than LRBP money, state special revenue, or
3 federal special revenue that accrues to an agency under the provisions of law.

4 (8) "SBECP" means funds from the state building energy conservation program account in the
5 capital projects fund type, which may be utilized on either or both major repair and capital development
6 projects.

7
8 **NEW SECTION. Section 2. Major repair projects appropriations and authorizations.** (1) The
9 following money is appropriated to the department of administration for the indicated major repair projects from
10 the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
11 authorization. The department of administration is authorized to adjust capital project amounts within the
12 legislative intent of the major repair account-funded projects, subject to available revenues, if approved by the
13 office of budget and program planning, and transfer the appropriations, authority, or both among the necessary
14 fund types for these projects:

Agency/Project	LRBP	State	Federal	Authority	Total
	MR	Special	Special	Only	
	Fund	Revenue	Revenue	Sources	
DPHHS Supplemental MSH Wastewater Treatment					
	1,400,000				1,400,000
Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019.					
DPHHS Supplemental MSH Hospital Roof					
	800,000				800,000
Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.					
DPHHS Supplemental MMHNCC Roof Replacement					
	1,500,000				1,500,000
Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.					
DOC Supplemental MSP/MWP/PHYCF/Xanthopolous Door Control Systems					
	450,000				450,000

Amendment - 1st Reading-white

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.001.025

1	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
2	MSDB Supplemental Mustang Center Fire Sprinkler System		
3	830,854		830,854
4	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
5	MUS UM Supplemental FLBS Sewer Treatment Plant		
6	1,100,000		1,100,000
7	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
8	MUS UM Supplemental Mansfield Library Roof Repair		
9	500,000		500,000
10	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
11	MUS MSU-N Supplemental Vande Bogart Library Roof Replacement		
12	675,000		675,000
13	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
14	DPHHS Supplemental MVH Roof Replacement		
15	1,600,000		1,600,000
16	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
17	funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
18	MUS MSU Supplemental Reid Hall Fire System Upgrades		
19	1,000,000		1,000,000
20	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
21	MUS MSU-N Supplemental Brockmann Center HVAC Upgrade		
22	1,907,320		1,907,320
23	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
24	MUS UM Supplemental Clapp Building Elevator		
25	500,000		500,000
26	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
27	MUS UM Supplemental Stone Hall Roof Replacement		
28	800,000		800,000

Amendment - 1st Reading-white

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

HB0005.001.025

1	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
2	DNRC Supplemental Swan Lake Office Siding		
3	187,687		187,687
4	Inflationary adjustment funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
5	DPHHS Supplemental MVH Courtyard Improvements		
6	517,000		517,000
7	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
8	funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
9	DPHHS Supplemental MVH Flooring		
10	367,000		367,000
11	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
12	funding is provided for the project in section 2, Chapter 461, Laws of 2021.		
13	DPHHS Supplemental MVH ARPA HVAC		
14	423,039		423,039
15	State special revenue funds consist of cigarette taxes provided for in 16-11-119. Inflationary adjustment		
16	funding is provided for the project in section 20, Chapter 401, Laws of 2021.		
17	DOA Parking Garage Repairs, 5 Last Chance Gulch		
18	1,808,145		1,808,145
19	DOC MSP Red Light/Emergency Notification System		
20	1,000,000		1,000,000
21	DOC MSP Perimeter Fence Enhancement		
22	1,500,000		1,500,000
23	MSDB Campus Security Camera Install		
24	300,000		300,000
25	MUS GFC Fire Suppression System Upgrades		
26	500,000		500,000
27	DLI Billings UI Call Center Repairs		
28	1,000,000		1,000,000

Amendment - 1st Reading-white

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Drafter: Katy Callon, 406-444-4421

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1	DOC Pine Hills Roof Replacement	
2	1,000,000	1,000,000
3	DOC Eastmont HVAC System Repairs/Replacements	
4	200,000	200,000
5	DPHHS MMHNCC Site Improvements & Increase Parking	
6	300,000	300,000
7	DPHHS MMHNCC Key Card Entry System	
8	125,000	125,000
9	DPHHS MMHNCC Backup Water Well	
10	200,000	200,000
11	MSDB Create Bus Loop and Update Parking Lot	
12	349,637	349,637
13	MUS MSU Barnard Hall Failed Chiller Replacement	
14	1,750,000	1,750,000
15	DOC MWP Cooling System Upgrade	
16	750,000	750,000
17	DOJ MLEA Boiler Replacement, Admin Building	
18	830,000	830,000
19	DOA Original Governor's Mansion Repairs	
20	600,000	600,000
21	DOJ MHP Roof Replacements, Boulder Campus	
22	1,860,000	1,860,000
23	MUS UM Priority 1 Campuswide Roof Replacements	
24	2,425,000	2,425,000
25	DOC Facility-Specific Program & Master Plan	
26	600,000	600,000
27	MUS MSU-B P.E. Building Roof Replacement	
28	2,400,000	2,400,000

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Drafter: Katy Callon, 406-444-4421

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1	MUS UMW Repair/Replace Sewer Mains		
2		425,000	425,000
3	MUS UM Upgrade/Replace Elevators		
4		2,498,650	2,498,650
5	MUS UM FLBS Roof Replacements		
6		262,000	262,000
7	DOC MWP Heating System Upgrade		
8		1,500,000	1,500,000
9	DOJ Missoula Crime Lab Expansion Feasibility Study		
10		75,000	75,000
11	MUS MT Tech Electrical Distribution Upgrades		
12		650,000	650,000
13	MUS MSU-B Campus Water Distribution System Upgrades		
14		2,000,000	400,000
15	MUS MSU Lewis Hall ADA Upgrades		
16		2,400,000	2,400,000
17	Funding must be reallocated by the department to other major repair projects if funding is appropriated		
18	in [section 3] for MUS MSU Lewis Hall Code & Instructional Renovations.		
19	MUS UM Replace Fire Alarms, Clapp Building		
20		780,000	780,000
21	Funding must be reallocated by the department to other major repair projects if funding is appropriated		
22	in [section 3] for MUS UM Clapp Building Renovation.		
23	MUS MSU Tietz Hall Roof Replacement		
24		1,300,000	1,300,000
25	DOC MWP Perimeter Fence/Dog Yard		
26		1,000,000	1,000,000
27	DOC Pine Hills Unit F Sewer Line Replacement		
28		500,000	500,000

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Drafter: Katy Callon, 406-444-4421

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1	DOC MSP Unit F Water Supply Upgrade		
2		600,000	600,000
3	DMA Gallatin Readiness Center Roof Replacement		
4		741,455	741,455
5	DOC MSP Site Infrastructure Study		
6		300,000	300,000
7	MUS MSU Cobleigh Hall Parapet Structural Repair		
8		2,400,000	2,400,000
9	MUS MT Tech Restroom Renovations		
10		1,200,000	1,200,000
11	Portions of this funding must be reallocated by the department to other major repair projects if funding		
12	is appropriated in [section 3] for either or both MUS MT Tech Engineering Hall Renovation and MUS MT Tech		
13	Main Hall Renovation.		
14	MUS MSU Campus Heating Plant Boiler Controls Upgrade		
15		1,600,000	800,000
16	MUS MSU Emergency Water System & Fixture Upgrades		
17		2,400,000	2,400,000
18	MUS MT Tech Masonry Repairs		
19		455,000	455,000
20	MUS UMW Elevator Repairs/Replacements		
21		325,000	325,000
22	DNRC Stillwater Unit Shop Replacement		
23		1,214,837	1,214,837
24	MUS MAES WARC Shop Renovation & Safety Upgrades		
25		600,000	600,000
26	DOA Statewide FCA Baseline Assessments		
27		1,500,000	1,500,000
28	MUS MSU-N Campus EMS Building Controls Upgrade Project		

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Drafter: Katy Callon, 406-444-4421

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1	400,000		400,000
2	MUS UM Campus Building Envelope Repairs		
3	415,000		415,000
4	MUS UM Replace Electrical Equipment		
5	325,000		325,000
6	MUS MSU-N Electronics Tech. HVAC & Lighting Upgrade		
7	800,000		800,000
8	MUS MAES Lambing Barn Renovation & Safety Upgrades		
9	2,000,000		2,000,000
10	MUS MSU Hamilton Hall Life-Safety System Improvements		
11	2,400,000		2,400,000
12	MUS MSU-N Pershing Hall Renovation		
13	2,400,000		2,400,000
14	MUS MSU-N Metals Technology Building Roof Project		
15	400,000		400,000
16	MUS MAES BART Demolition Project		
17	450,000		450,000
18	DOC MSP MCE Industries Repairs		
19		700,000	700,000
20	DMA Gallatin RC & FMS HVAC & Controls Repairs		
21	320,747	962,241	1,282,988
22	DMA FTH HAFRC Lighting and Control Modifications		
23	26,768	324,947	351,715
24	MUS HC Art Instruction Renovation		
25	162,500		162,500
26	DMA Statewide SMART Deferred Maintenance Program		
27	1,500,000		1,500,000
28	Funding may only be used by the department upon receipt of federal special revenue matching funds.		

Amendment - 1st Reading-white

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Drafter: Katy Callon, 406-444-4421

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1	DOJ MHP Boulder Dorm Renovations		
2	250,000		250,000
3	DOA Boiler & Chiller Replacement - Walt Sullivan		
4	473,707		473,707
5	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
6	DOA Elevator Modifications - Cogswell Building		
7	768,757		768,757
8	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
9	DOA Elevator Modifications - Walt Sullivan Building		
10	379,763		379,763
11	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
12	DOA Roof & Mechanical - DPHHS 111 N. Sanders		
13	1,309,099		1,309,099
14	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
15	DOA Roof Replacement - FWP Headquarters		
16	289,695		289,695
17	State special revenue funds consist of capitol land grant funds provided for in 18-2-107.		
18	MUS HC Cosmetology Program Renovation		
19		2,495,000	2,495,000
20	DOC MCE Food Factory Emergency Generator		
21		100,000	100,000

(2) State special revenue fund appropriations to the department of administration from the capitol land grant fund may be adjusted among the indicated capital projects within the legislative intent, subject to available revenue, if approved by the office of budget and program planning.

(3) The following money is appropriated to the department of military affairs for the indicated major repair projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of authorization.

28	Agency/Project	LRBP	State	Federal	Authority	Total
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Drafter: Katy Callon, 406-444-4421

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1	MR	Special	Special	Only	
2	Fund	Revenue	Revenue	Sources	
3	DMA FTH Aviation Support Facility Energy Improvements				
4			1,067,500		1,067,500
5	DMA FTH Building 1005 Expansion and Compound Upgrades				
6			713,700		713,700
7	DMA FTH Building 530 Compound Improvements				
8			526,125		526,125
9	DMA FTH Crew Proficiency Course Tower Improvements				
10			396,934		396,934
11	DMA FTH Energy Improvements and Generator Backup				
12			320,250		320,250
13	DMA FTH Facility LED Lighting Retrofit				
14			238,816		238,816
15	DMA FTH Fort Harrison Lighting Upgrades				
16			564,250		564,250
17	DMA FTH Maintenance Shop HVAC & Controls Upgrade				
18			1,486,733		1,486,733
19	DMA FTH Training Equipment Site Retro-Commissioning				
20			569,969		569,969

22 **NEW SECTION. Section 3. Capital development projects appropriations and authorizations. (1)**

23 The following money is appropriated to the department of administration for the indicated capital development
 24 projects from the indicated sources. Funds not requiring legislative appropriation are included for the purpose of
 25 authorization. The department of administration is authorized to transfer the appropriations, authority, or both
 26 among the necessary fund types for these projects:

27	Agency/Project	LRBP	State	Federal	Authority	Total
28	CD		Special	Special	Only	

Amendment - 1st Reading-white

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Drafter: Katy Callon, 406-444-4421

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1	Fund	Revenue	Revenue	Sources
2	Agriculture Supplemental Ag Analytical Lab (combined with Vet Diagnostic Lab and MSU Wool Lab)			
3	3,858,000			3,858,000
4	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
5	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)			
6	4,700,000			4,700,000
7	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
8	Livestock Supplemental Vet Diagnostic Lab (combined with Ag Analytical Lab and MSU Wool Lab)			
9	2,200,000			2,200,000
10	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
11	DPHHS DOA Supplemental State Health Lab Renovation			
12		7,000,000		7,000,000
13	Funding may be utilized by the department for project completion in the event federal grant funding			
14	expenditure deadlines are not extended for the project in section 3, Chapter 461, Laws of 2021.			
15	Revenue Supplemental Liquor Warehouse Expansion			
16		14,315,750		14,315,750
17	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
18	DPHHS Supplemental SWMVH Cottage Connectors			
19	5,250,000			5,250,000
20	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
21	MUS MT Tech Supplemental Heating Systems Upgrade			
22	2,750,000			2,750,000
23	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.			
24	MUS UMW Supplemental Block Hall Renovation			
25	3,600,000			3,600,000
26	Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.			
27	MDT Supplemental West Yellowstone Airport Terminal			
28	9,000,000			9,000,000

Amendment - 1st Reading-white

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Drafter: Katy Callon, 406-444-4421

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1 Funding may be utilized on a prorated basis by the department for project completion in the event
2 additional federal grant funding is not received for inflationary and scope adjustments for the project in section
3 2, Chapter 422, Laws of 2019, and section 3, Chapter 461, Laws of 2021, up to an aggregate of \$41,500,000
4 from all sources. This aggregate amount does not limit or restrict 17-7-211.

5 DMA Supplemental Silver Bow Readiness Center

6 5,491,795 8,221,254 13,713,049

7 Inflationary adjustment funding is provided for the project in section 9, Chapter 476, Laws of 2019, and
8 section 3, Chapter 461, Laws of 2021.

9 MUS MAES Supplemental MAES Research Labs

10 1,604,050 1,604,050

11 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

12 DOA Supplemental Mazurek Building Renovation

13 5,000,000 5,000,000

14 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

15 DNRC Supplemental ELO Facilities & Shop

16 2,180,235 2,180,235

17 Inflationary adjustment funding is provided for the project in section 1, Chapter 468, Laws of 2021.

18 MUS MSU Supplemental Haynes Hall Ventilation Upgrades

19 3,400,000 3,400,000

20 Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of
21 2021.

22 MDT Supplemental Lincoln Airport SRE Building

23 250,000 250,000

24 Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.

25 FWP Supplemental Havre Area Office

26 2,199,600 620,400 2,820,000

27 Inflationary and scope adjustment funding is provided for the project in section 3, Chapter 461, Laws of
28 2021.

Amendment - 1st Reading-white

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Drafter: Katy Callon, 406-444-4421

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1	FWP Supplemental Glasgow Headquarters		
2		3,100,000	3,100,000
3	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
4	2019.		
5	FWP Supplemental Lewistown Area Office		
6		4,000,000	4,000,000
7	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of		
8	2019.		
9	FWP Supplemental MT Wild Avian Rehab Building		
10		550,000	550,000
11	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 461, Laws of		
12	2021.		
13	DMA Supplemental Billings AFRC Unheated Storage		
14		46,208	92,416
15	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.	46,208	
16	DMA Supplemental Havre Unheated Building		
17		63,318	126,636
18	Inflationary adjustment funding is provided for the project in section 3, Chapter 461, Laws of 2021.		
19	DPHHS MSH Compliance Upgrades for Recertification & Deferred Maintenance		
20		15,903,000	15,903,000
21	DOC MSP Replace Low-Side Housing		
22		135,000,000	135,000,000
23	DPHHS Statewide Behavioral Health Initiative		
24		113,000,000	113,000,000
25	DOA Renovation of Capitol Complex Offices, Implement ROWS		
26		50,000,000	50,000,000
27	DOA State Capitol Building Improvements		
28		26,316,458	26,316,458

Amendment - 1st Reading-white

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

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1	DNRC Seedling Nursery Improvements	
2	2,797,320	2,797,320
3	DOC MSP Water Line Replacement	
4	3,000,000	3,000,000
5	DOC MSP Entry/Staff Services Addition to Wallace Building	
6	12,800,000	12,800,000
7	DOC MSP Replace Roofs	
8	5,600,000	5,600,000
9	DOC MSP Xanthopoulos Building Repairs	
10	2,950,000	2,950,000
11	DOC MSP New Multi-Purpose Programs Building	
12	9,000,000	9,000,000
13	DLI Job Service Great Falls Building Renovation	
14	5,767,880	5,767,880
15	MUS UM FLBS Water and Sewer Systems	
16	2,500,000	2,500,000
17	DOC MWP Roof Replacement	
18	5,000,000	5,000,000
19	DMA Billings Readiness and Innovation Campus	
20	12,840,000	12,840,000
21	DNRC Clearwater Replacement Bunkhouse	
22	1,189,178	1,189,178
23	DNRC Anaconda Bunkhouse	
24	1,180,962	1,180,962
25	DNRC NELO Fire Ready Room	
26	445,491	445,491
27	DNRC CLO Dispatch Center Expansion	
28	545,000	545,000

Amendment - 1st Reading-white

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Drafter: Katy Callon, 406-444-4421

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1	DPHHS MMHNCC Heated Storage Unit		
2	720,000		720,000
3	DOA Old Board of Health Renovation (Legislative Staff Space)		
4	3,500,000		3,500,000
5	DOC MSP Check Point Bldg / Wallace Entry Security Enhancements		
6	3,000,000		3,000,000
7	DMA Helena Readiness HVAC & Temp Control Upgrade		
8	798,420	2,542,248	3,340,668
9	MUS HC Acquire and Renovate Airport Hangar		
10	3,600,000		3,600,000
11	DMA DES State Emergency Coordination Center Expansion		
12	6,581,000		6,581,000
13	MUS UM Clapp Building Renovation		
14	27,000,000	10,000,000	37,000,000
15	MUS MSU Lewis Hall Code & Instructional Renovations		
16	23,500,000	8,000,000	31,500,000
17	DOA 5 Last Chance Gulch Atrium Renovation		
18	15,558,029		15,558,029
19	MUS MT Tech Engineering Hall Renovation		
20	8,000,000		8,000,000
21	MUS MT Tech Main Hall Renovation		
22	30,000,000		30,000,000
23	MUS MAES BART Life-Safety & Programmatic Improvements		
24	10,000,000		10,000,000
25	DMA DES State Disaster Warehouse		
26	5,704,000		5,704,000
27	MUS UMW Campus Storage/Warehouse Building		
28	1,250,000		1,250,000

Amendment - 1st Reading-white

- 2023

68th Legislature 2023

Drafter: Katy Callon, 406-444-4421

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1	FWP Makoshika Campground Improvement & Addition			
2		2,500,000	2,500,000	5,000,000
3	FWP Beartooth WMA Facilities Upgrade			
4		8,000,000		8,000,000
5	FWP Agency Staff Housing			
6		7,500,000		7,500,000
7	FWP Central Services Site Upgrades			
8		17,168,330		17,168,330
9	MDT Combination Facility Great Falls			
10		12,600,000		12,600,000
11	MDT Combination Facility Kalispell			
12		11,000,000		11,000,000
13	MDT Combination Facility Missoula			
14		10,500,000		10,500,000
15	MUS MSU Supplemental Facilities Yard Relocation			
16			8,000,000	8,000,000
17	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of			
18	2019.			
19	MUS UM Supplemental Mansfield Library Remodel			
20			4,000,000	4,000,000
21	Inflationary and scope adjustment funding is provided for the project in section 1, Chapter 461, Laws of			
22	2021.			
23	MUS MSU Supplemental Visual Communications Building			
24			4,000,000	4,000,000
25	Inflationary and scope adjustment funding is provided for the project in section 2, Chapter 422, Laws of			
26	2019.			
27	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)			
28			92,000,000	92,000,000

Amendment - 1st Reading-white

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Drafter: Katy Callon, 406-444-4421

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1	MUS MSU Gianforte Hall, School of Computing		
2		50,000,000	50,000,000
3	MUS UM Adams Center - Student Athlete Locker Rooms		
4		6,000,000	6,000,000
5	MUS UM Campuswide Classroom Upgrades		
6		6,000,000	6,000,000
7	MUS UM Liberal Arts Building / Eck Hall		
8		4,000,000	4,000,000
9	MUS MSU Indoor Practice Facility		
10		15,000,000	15,000,000
11	MUS MT Tech Highlands College Indoor Pole Barn		
12		2,000,000	2,000,000
13	DOA Statewide Federal Spending Authority		
14		5,000,000	5,000,000
15	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
16		590,000	590,000

17 (2) (a) For the biennium beginning July 1, 2023, there is appropriated to the department of
18 administration \$4 million of state special revenue for the department of fish, wildlife, and parks Beartooth WMA
19 Facilities Upgrade capital development project.

20 (b) For the biennium beginning July 1, 2023, an additional \$4 million of state special revenue is
21 appropriated to the department of administration for the department of fish, wildlife, and parks Beartooth WMA
22 Facilities Upgrade capital development project contingent on the department of administration providing written
23 confirmation to the Governor that the project is under contract.

24 (c) The department of fish, wildlife, and parks must provide a quarterly report on the status of the
25 project and its associated expenditures in digital format to the legislative fiscal analyst. The report shall be
26 distributed by the legislative fiscal analyst to members of the legislative finance committee and the long-range
27 planning budget committee provided for in 5-12-501.

28 (3) The following money is appropriated to the department of military affairs for the indicated

1 capital development projects from the indicated sources. Funds not requiring legislative appropriation are
2 included for the purpose of authorization.

3	Agency/Project	State	Federal	Authority	Total
4		Special	Special	Only	
5		Revenue	Revenue	Sources	
6	DMA FTH Aviation Facility HVAC & Temperature Control Upgrade				
7			3,580,365		3,580,365
8	DMA FTH Collective Training Housing Facility				
9			3,000,000		3,000,000
10	DMA FTH Ready Building Addition				
11			4,700,000		4,700,000
12	DMA FTH Training Site HVAC and Controls Upgrade				
13			2,574,002		2,574,002

14 (43) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future
15 increase in state funding for program expansion or operations and maintenance, the legislature may not
16 authorize the new facility unless it also appropriates funds for the increase in state funding for program
17 expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year
18 following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in
19 this subsection (3) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

20 (b) It is the legislature's intent that the appropriations in this subsection (3) become part of the
21 respective agency's base budget for the biennium beginning July 1, 2025.

22 (c) The following money is appropriated for the biennium beginning July 1, 2023, to the indicated
23 agency from the indicated sources for program expansion or operations and maintenance for the indicated new
24 facility:

25	Agency/Project	General	State	Federal	Authority	Total
26		Fund	Special	Special	Only	
27			Revenue	Revenue	Sources	
28	Department of Corrections					

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Drafter: Katy Callon, 406-444-4421

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1	BSB Re-Entry Services, Acadia Facility		
2		563,536	563,536
3	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter		
4	401, Laws of 2021.		
5	DOC MSP Replace Low-Side Housing		
6		176,560	176,560
7	DOC MSP Entry/Staff Services Addition to Wallace Building		
8		184,000	184,000
9	DOC MSP New Multi-Purpose Programs Building		
10		100,340	103,340
11	DOC Motor Vehicle Ventilation & Paint/Sandblasting Booths		
12		40,000	40,000
13	Department of Fish, Wildlife, and Parks		
14	FWP Beartooth WMA Facilities Upgrade		
15		80,000	80,000
16	FWP Agency Staff Housing		
17		225,000	225,000
18	FWP Central Services Site Upgrades		
19		128,762	128,762
20	Department of Military Affairs		
21	DMA Billings LAASF		
22		200,000	200,000
23	Operations and maintenance funding is appropriated in accordance with section 7(13), Chapter 401,		
24	Laws of 2021.		
25	DMA DES State Emergency Coordination Center Expansion		
26		54,012	54,012
27	DMA FTH Collective Training Housing Facility		
28		34,000	34,000

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1	DMA FTH Ready Building Addition		
2		26,472	26,472
3	Department of Natural Resources and Conservation		
4	DNRC Clearwater Replacement Bunkhouse		
5		27,650	27,650
6	DNRC Anaconda Bunkhouse		
7		33,180	33,180
8	DNRC NELO Fire Ready Room		
9		17,696	17,696
10	DNRC CLO Dispatch Center Expansion		
11		10,700	10,700
12	Department of Public Health and Human Services		
13	DPHHS Statewide Behavioral Health Initiative		
14		2,503,280	2,503,280
15	DPHHS MMHNCC Heated Storage Unit		
16		21,312	21,312
17	DMA DES State Disaster Warehouse		
18		62,000	62,000
19	Montana Department of Transportation		
20	MDT Combination Facility Great Falls		
21		53,900	53,900
22	MDT Combination Facility Kalispell		
23		42,400	42,400
24	MDT Combination Facility Missoula		
25		41,800	41,800
26	Montana University System		
27	MUS MSU Supplemental Wool Lab (combined with Vet Diagnostic Lab and Ag Analytical Lab)		
28		520,695	520,695

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1	MUS HC Acquire and Renovate Airport Hangar			
2		188,133		188,133
3	MUS UMW Campus Storage/Warehouse Building			
4		63,975		63,975
5	MUS MSU Mark and Robyn Jones MSU College of Nursing (5 locations)			
6		4,000,154		4,000,154
7	MUS MSU Gianforte Hall, School of Computing			
8		1,730,858		1,730,858
9	MUS MSU Indoor Practice Facility			
10				athletics/auxiliaries funds only
11	MUS MT Tech Highlands College Indoor Pole Barn			
12		42,671		42,671
13	(d) After receipt of a certificate of occupancy, funding appropriated in subsection (3)(c) to the			
14	Montana university system Wool Lab and in section 1(4)(c), Ch. 468, L. 2021, to the department of agriculture			
15	Ag Analytical Lab shall be transferred each biennium to the department of livestock.			
16				
17	<u>NEW SECTION.</u> Section 4. Capital improvements projects. (1) The following money is			
18	appropriated to the department of fish, wildlife, and parks in the indicated amounts for the purpose of making			
19	capital improvements to statewide facilities. Funds not requiring legislative appropriation are included for the			
20	purpose of authorization. The department of fish, wildlife, and parks is authorized to transfer the appropriations,			
21	authority, or both among the necessary fund types for these projects:			
22	Agency/Project	State	Federal	Authority
23		Special	Special	Only
24		Revenue	Revenue	Source
25	FWP Statewide Admin Facilities Major Maintenance			
26		1,931,500		5,000,000
27	FWP Signage & Wayfinding Updates			
28		2,500,000		2,500,000