

**Long-Range Building Program
HB 5 - 2025 Biennium**

	Agency/Project	LRBP Major Repairs Fund	State Special	Total
Major Repairs Appropriations				
Major Repairs				
Department of Public Health and Human Services				
SUP MR-01	Supplemental Montana State Hospital (MSH)	1,400,000		1,400,000
SUP MR-02	Supplemental MSH Hospital Roof	800,000		800,000
	Supplemental MT Mental Health Nursing Care Center (MMHNCC) Roof Replacement	1,500,000		1,500,000
SUP MR-03				
SUP MR-09	Supplemental MT Veterans Home (MVH) Roof		1,600,000	1,600,000
SUP MR-15	Supplemental MVH Courtyard Improvements		517,000	517,000
SUP MR-16	Supplemental MVH Floor Project		367,000	367,000
SUP MR-17	Supplemental MVH ARPA HVAC		423,039	423,039
	MT Mental Health Nursing Care Center (MMHNCC) Site Improvements & Increase	300,000		300,000
MR-09				
MR-10	MMHNCC Key card entry system	125,000		125,000
MR-11	MMHNCC Backup Water Well	200,000		200,000
Total Major Repairs Appropriations		\$4,325,000	\$2,907,039	\$7,232,039

	Agency/Project	Capital Dev. Fund		Total
Capital Development Appropriations				
Capital Development Projects				
Department of Public Health and Human Services				
SUP CD-04	Supplemental Southwest Montana Veterans Home (SW MVH) Cottage Connectors	5,250,000		5,250,000
CD-01	Montana State Hospital (MSH) Compliance Upgrades- Recertification & Deferred Maintenance	15,903,000		15,903,000
CD-03	Behavioral Health Initiative (Regionally-based care facilities)	113,000,000		113,000,000
CD-33	MMHNCC Heated Storage Unit	720,000		720,000
Total Capital Development Appropriations		\$134,873,000		\$134,873,000

Major Repairs Projects - DPHHS, Total	7,232,039
Capital Development Projects - DPHHS, Total	134,873,000
Total	142,105,039

LRBP - HB 5 O&M Appropriations				
<i>17-7-210, MCA Required for Future Biennia</i>				
	Agency	Project	General Fund	Total
HB 5				
DPHHS	Statewide Behavioral Health Initiative		2,503,280	2,503,280
DPHHS	MMHNCC Heated Storage Unit		21,312	21,312
Total Future O&M Agency Appropriations			\$2,524,592	\$2,524,592

Long-Range Information Technology Program (LRITP)

HB 10 - 2025 Biennium

Agency / Project	LRITP Capital Projects Funds	State Special	Federal Special	Total
Department of Public Health and Human Services				
Comprehensive Child Welfare Information System	12,537,881		12,537,881	25,075,762
MT Child Support Enhancement Automated System	4,412,940	6,304,200	20,803,860	31,521,000
Electronic Health Records & Billing - State Facilities	25,000,000	2,321,690	285,614	27,607,304
MT Healthcare Programs Modularity Project	4,940,613		44,465,517	49,406,130
SNAP Employment & Training Enterprise Solution	1,400,000		1,400,000	2,800,000
Electronic Benefits Transfer System Replacement	1,250,000		1,250,000	2,500,000
DPHHS LRITP Project Funding Total	\$49,541,434	\$8,625,890	\$80,742,872	\$138,910,196