

LRBP - HB 5 O&M Appropriations
17-7-210, MCA Required for Future Biennia

Agency	Project	General Fund	State Special	Federal Special	Prop.	Total
HB 5						
MUS	MSU Supplemental Wool Lab	520,695				520,695
MUS	HC Acquire & Renovate Airport Hangar	188,133				188,133
MUS	UMW Campus Storage/Warehouse Building	63,975				63,975
MUS	MSU Mark & Robyn Jones College of Nursing (5 Buildings)	4,000,154				4,000,154
MUS	MSU Gianforte Hall, School of Computing	1,730,858				1,730,858
MUS	MSU Indoor Practice Facility - Athletics/Auxiliaries funds only					
MUS	MT Tech Highlands College Indoor Pole Barn	42,671				42,671
MSU	MAES Research Laboratories ¹					
Total Future O&M Agency Appropriations		\$6,546,486	\$0	\$0	\$0	\$6,546,486

¹ Project reduced to research lab only; O&M reduced from \$389,402 to \$305,298

Found in HB 5 - Section 3(a)-(d)

(3) (a) Pursuant to 17-7-210, if construction of a new facility requires an immediate or future increase in state funding for program expansion or operations and maintenance, the legislature may not authorize the new facility unless it also appropriates funds for the increase in state funding for program expansion and operations and maintenance. To the extent allowed by law, at the end of each fiscal year following approval of a new facility but prior to receipt of its certificate of occupancy, the appropriation made in this subsection (3) reverts to its originating fund. The appropriation is not subject to the provisions of 17-7-304.

(b) It is the legislature's intent that the appropriations in this subsection (3) become part of the respective agency's base budget for the biennium beginning July 1, 2025.