

# HB 872 FLOWCHART

April 20, 2023

General Fund Transfer  
\$70 Million FY 2023 & \$155 Million by June 30, 2024

Behavioral Health System for Future Generations SSR Fund  
*(Remaining Balance for Future Appropriations \$153.3 Million)*

Appropriation  
\$40 Million Upon Passage & Approval and Through 2025 Biennium

Appropriation  
\$30 Million  
FY 2025

- Study & Planning of Development of a Behavioral Health System
- Planning, Operation, or Other Contract Expenses
- Acquisition of Existing Infrastructure or Property to Support Establishment of State Behavioral Health Settings for Individuals with Intellectual Disabilities
- Statewide Community-Based Investments to Increase and Strengthen the Behavioral Health Workforce, Increase Service Capacity, Increase Opportunities for Integrated Physical & Behavioral Health Care

Matching Funds for Medicaid and CHIP Behavioral Health & Intermediate Care Facilities for Individuals with Intellectual Disabilities

- Operational Costs of the Commission
- Funds may NOT be used to operate existing state facilities

General Fund Transfer  
\$75 Million FY 2023

Capital Development (CD) Fund

Appropriation \$20 Million - Long Range Building Program for Behavioral Health System for Future Generations Capital Development

\$55 Million Subject to CD Fund Rules

Appropriation \$83.5 Million for 2025 Biennium Federal Special Revenue to DPHHS for matching funds

Repeal 20-9-240, MCA

Unencumbered and unexpended fund balance in school-based services account on June 30, 2023 must be transferred to the CSCT-OPI state match account managed by DPHHS