

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 272,186	
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED	General Fund Annual Savings	State Special Revenue Annual Savings
1	Across the board reduction to program 1	\$ 117,793	
2	Across the board reduction to program 2	\$ 8,448	
3	Across the board reduction to program 3	\$ 14,710	
4	Across the board reduction to program 4	\$ 101,240	
5	Across the board reduction to program 5	\$ 7,496	
6	Across the board reduction to program 12	\$ 16,062	
7	Across the board reduction to program 20	\$ 6,438	
8			
9			
10			
11	TOTAL SAVINGS	\$ 272,187	\$ -
	DIFFERENCE	-1	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME:

31010

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduction in personal services through vacancy savings and operating costs.

#2 THE SAVINGS THAT ARE EXPECTED:

\$272,186 annually

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

All areas would be affected. Items could be staffing, travel, contracted services and supplies.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The office could have difficulties with timely responses to requests from constituents, making appointments to the states boards and commissions, maintaining relationships with Montana's Indian tribes, managing the state's budget and financial issues, and developing economic opportunities for Montana businesses.

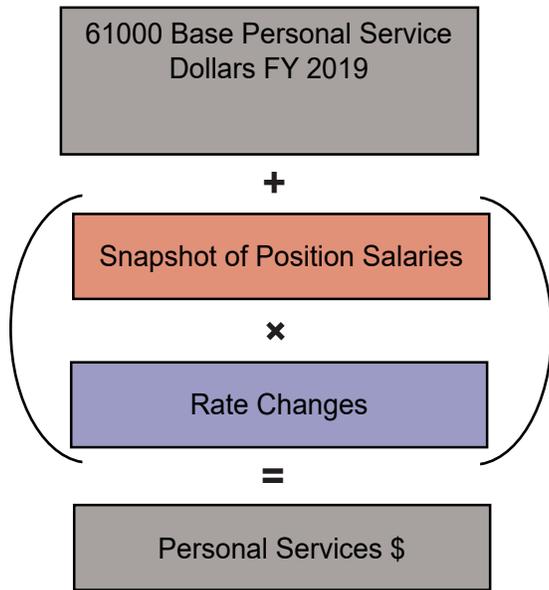
#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Primary authority is Article VI, Montana Constitution

Form B

2021 Biennium Personal Services Comparison

Expected PS Calculations



Personal Services
- 61000 FY 2019 Personal Services Base
= Compare to DP1

Executive



Executive Personal Services
- 61000 FY 2019 Personal Services Base
= DP1 Statewide Present Law Adjustment

Expected Personal Services Calculation Details

(Base 61000 Amount plus Expected-Benefit-Changes-Amount)

