

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 31,505	\$ 75,601
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED	General Fund Annual Savings	State Special Revenue Annual Savings
1	Program Reductions (program 15)		\$ 5,338
2	Program Reductions (program 30)		\$ 33,223
3	Program Reductions (program 50)	\$ 31,505	\$ 37,040
4			
5			
6			
7			
8			
9			
10			
11	TOTAL SAVINGS	\$ 31,505	\$ 75,601
	DIFFERENCE		0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME: 62010 - Agriculture

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

In order to meet targeted reductions the department must consider reducing state special appropriation for operations in program 15 by \$5,338. These funds are appropriated for activities in the director's office and central services division.

#2 THE SAVINGS THAT ARE EXPECTED:

Operating costs (62000) available would be reduced by \$4,662.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Due to the size of the department and the inability to limit required services, a loss of these funds would result in a reduction of desired representation of consumer and producer agricultural interests.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Constituents would have to seek representation elsewhere.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No - the activity is funded by HB2.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 62010 - Agriculture

ASD SS

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

In order to meet targeted reductions the department must consider reducing its state special appropriation (02068) for grants in program 30 by \$16,615. These funds are appropriated to address weed management, research and education.

#2 THE SAVINGS THAT ARE EXPECTED:

A total of \$16,615 would need to be reduced through grant appropriation (66000).

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Losing these funds will result in a decrease the amount of grant fund awards to assist counties, landowners, local communities, researchers, and educators in their efforts to solve a variety of noxious weed problems in Montana.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Wee grant recipients will have to obtain funding from other sources to mitigate the impacts of the reduction.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes - 80-78-814.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 62010 - Agriculture

ASD SS #2

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

In order to meet targeted reductions the department must consider reducing its state special appropriation (02193) for grants in program 30 by \$16,608. These funds are appropriated to assist in efforts to halt the spread of invasive weed, insect and disease pests, which helps to assure that agricultural products can move freely in commerce.

#2 THE SAVINGS THAT ARE EXPECTED:

A total of \$16,615 would need to be reduced through operating appropriation (62000).

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Losing these funds will result in a decrease in agency ability to address pest surveys and risk assessments, as well as inspections, investigations, quarantines and enforcement actions to assure regulatory compliance.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

There are no ways to mitigate the impact of this reduction.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes - 80-8-116.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 62010 - Agriculture

ADD GF

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

In order to meet targeted reductions the department must consider reducing its general fund appropriation in program 50 by \$31,505. These funds are appropriated for gathering and compiling agricultural statistics.

#2 THE SAVINGS THAT ARE EXPECTED:

Personal services (61000) would be reduced for a total of \$31,505.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The Department would be unable to reliably provide statistics related to Montana's agriculture industry in a timely manner.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

There are no ways to mitigate the impact of this reduction.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No. The authority under which we operate this program is 80-11-103(6), MCA but the program is not mandated.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 62010 - Agriculture

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

ADD SS 1

In order to meet targeted reductions the department must consider reducing its state special revenue fund pulse crop development grant appropriation by \$18,520. These funds are appropriated from the pulse crop research and marketing account (02205) to invest and deliver support for marketing, research, education, and policy development programming that improves return on investment for the pulse producers of Montana.

#2 THE SAVINGS THAT ARE EXPECTED:

Investments in grant (66000) would be reduced by \$18,520.

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A loss of these funds will result in a reduction of funding for proposed market development projects to address Montana's pulse industry needs and opportunities.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Constituents would have to find replacement funding.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Constitutional restrictions for the development of agriculture.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: 62010 - Agriculture

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

ADD SS 1

In order to meet targeted reductions the department must consider reducing its state special revenue fund wheat and barley grant appropriation by \$18,520. These funds are appropriated from the wheat and barley research and marketing account (02340) to invest and deliver support for marketing, research, education, and policy development programming that improves return on investment for the wheat and barley producers of Montana.

#2 THE SAVINGS THAT ARE EXPECTED:

Investments in grant (66000) would be reduced by \$18,520.

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A loss of these funds will result in a reduction of funding for proposed market development projects to address Montana's wheat and barley industry needs and opportunities.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Constituents would have to find replacement funding.

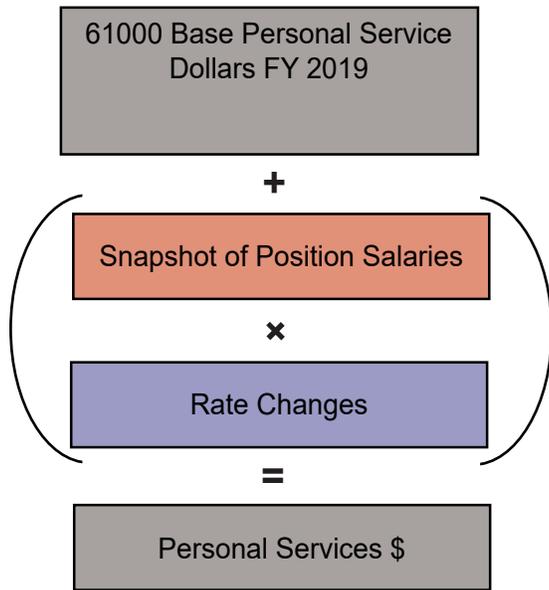
#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Constitutional restrictions for the development of agriculture.

Form B

2021 Biennium Personal Services Comparison

Expected PS Calculations



Personal Services
- 61000 FY 2019 Personal Services Base
= Compare to DP1

Executive



Executive Personal Services
- 61000 FY 2019 Personal Services Base
= DP1 Statewide Present Law Adjustment

Expected Personal Services Calculation Details

(Base 61000 Amount plus Expected-Benefit-Changes-Amount)

