

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

56030 Montana Department of Livestock

	Minimum Requirement		General Fund	State Special Re
	General Fund	State Special Revenue Fund		
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET	\$ 111,445	\$ 21,162	\$ 2,222,890	\$ 423,234
Program 01	4,113		\$ 82,252	
Program 04	107,332	21,162	\$ 2,146,638	\$ 423,234
	General Fund Annual Savings	State Special Revenue Annual Savings		
SERVICE(S) TO BE ELIMINATED OR REDUCED				
1 Eliminate 1 of 3 area meat inspector supervisors	\$ 39,063			
2 Eliminate 2 meat inspector positions	\$ 50,743			
3 Reduce one microbiologist to .5 FTE	\$ 27,664			
4 Reduce one milk inspector to .25 FTE		\$ 27,068		
5				
6				
7				
8				
9				
10				
11				
TOTAL SAVINGS	\$ 117,470	\$ 27,068		
DIFFERENCE	(6,025)	(5,906)		

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME:

56030 Montana Department of Livestock

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION OR REDUCTION*:

Eliminate 1 of 3 area meat inspector supervisors.

#2 THE SAVINGS THAT ARE EXPECTED:

\$

39,063

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION OR REDUCTION*:

The elimination will increase wait times for producer inspections and support to subordinate area inspectors. Additionally, the State will lose Federal matching funds from this reduction.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The elimination will increase workload for other area meat inspector supervisors and increase turnover in those positions.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. FSIS 1987 Meat and Poultry Act and Title 81-9 MCA Meat Inspection

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

56030 Montana Department of Livestock

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR *ELIMINATION OR REDUCTION*:

Eliminate 2 meat inspector positions.

#2 THE SAVINGS THAT ARE EXPECTED:

\$

50,743

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED *ELIMINATION OR REDUCTION*:

The elimination will increase wait times for producer inspections. Additionally, the State will lose Federal matching funds from this reduction.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The elimination will increase workload for other area meat inspectors and increase turnover in those positions.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. FSIS 1987 Meat and Poultry Act and Title 81-9 MCA Meat Inspection

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

56030 Montana Department of Livestock

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce one microbiologist from 1 to .5 FTE in the Diagnostic Lab.

#2 THE SAVINGS THAT ARE EXPECTED:

\$

27,664

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will increase processing time for lab testing.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The reduction will increase workload for other lab technicians and increase turnover in the position.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 81-2-102

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

56030 Montana Department of Livestock

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce one milk inspector from .5 FTE to .25 FTE.

#2 THE SAVINGS THAT ARE EXPECTED:

\$

27,068

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will increase wait times for producer inspections.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

The reduction will increase workload for other area milk inspectors and increase turnover in the position.

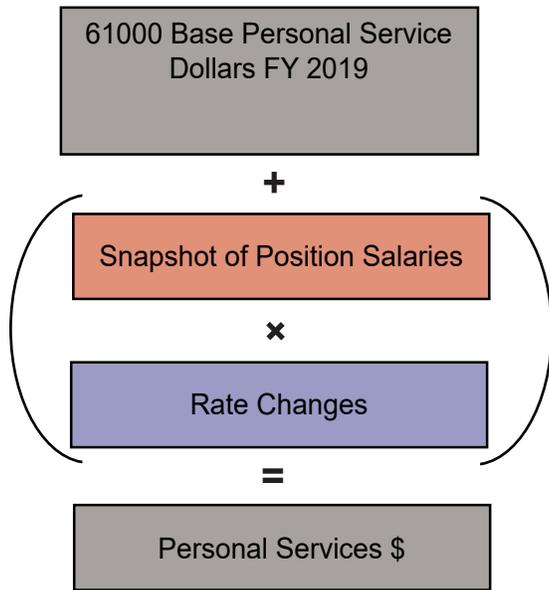
#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. Title 81.21.101-106 Dairy Products; Title 81.22.101-602 Manufactured Dairy Products

Form B

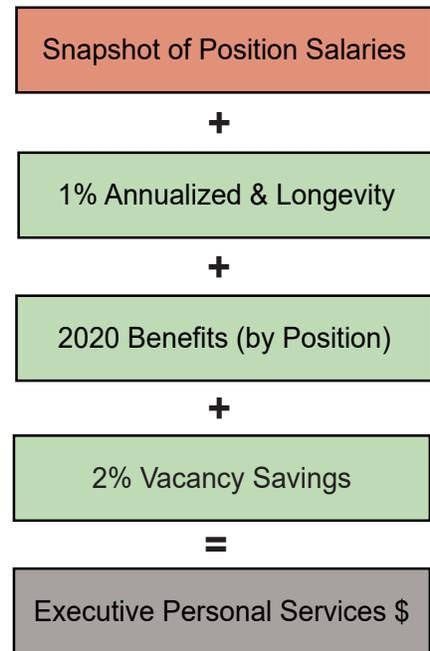
2021 Biennium Personal Services Comparison

Expected PS Calculations



Personal Services
- 61000 FY 2019 Personal Services Base
= Compare to DP1

Executive



Executive Personal Services
- 61000 FY 2019 Personal Services Base
= DP1 Statewide Present Law Adjustment

Expected Personal Services Calculation Details

(Base 61000 Amount plus Expected-Benefit-Changes-Amount)

