

**5% Base Budget Reduction Form**  
[17-7-111-3\(f\)](#)

**AGENCY CODE & NAME: 64010 Corrections**

		<b>Minimum Requirement</b>	
		<b>General Fund</b>	<b>State Special Revenue Fund</b>
<b>TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET</b>		\$ 9,891,132	\$ 235,801
<b>Priority</b>	<b>SERVICE(S) TO BE ELIMINATED OR REDUCED</b>	<b>General Fund Annual Savings</b>	<b>State Special Revenue Annual Savings</b>
<b>1</b>	Close Lewistown Infirmary	\$ 1,192,815	
<b>2</b>	Reduce Funding for Outside Medical	\$ 2,895,969	
<b>3</b>	Transfer Juv. Parole to courts and eliminate FTE	\$ 1,011,443	
<b>4</b>	Close Bozeman PRC	\$ 969,112	
<b>5</b>	Close Riverside	\$ 2,188,564	
<b>6</b>	Decrease SUD (substance abuse disorder) beds at non-bonded PPD facilities	\$ 1,633,229	
<b>7</b>	Reduce Supervision Fees Appropriation		\$ 235,801
<b>8</b>			
<b>9</b>			
<b>10</b>	<b>TOTAL SAVINGS</b>	\$ 9,891,132	\$ 235,801
	<b>DIFFERENCE</b>	<b>0</b>	<b>0</b>

*Form A*

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Closing the Lewistown Infirmary, which serves 25 inmates in need of nursing home care.

### #2 THE SAVINGS THAT ARE EXPECTED:

\$1,192,815.04 assuming a 12/31/18 closure. This amount doesn't include correctional officer payouts.

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Closing the Lewistown Infirmary would strain the already limited medical resources at MSP and exacerbate the prison's overcrowding problems. Medical costs and equipment would still need to be provided at MSP. Reduced care may lead to increased liability for the State.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Closing the Lewistown Infirmary would cause the nine correctional officers assigned to provide security at the infirmary to be reassigned or subject to a reduction in force. Moving the current inmate population from the infirmary to MSP would create a burden on the clinical and security staff at MSP.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

**Form B**

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reductions in outside medical costs

### #2 THE SAVINGS THAT ARE EXPECTED:

\$2,895,969.00

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reductions in outside medical costs will be accomplished by the following changes. Evaluate the number of psychological evaluations ordered by the Board of Pardons and Parole and reduce the cost of contracted psychological evaluations by utilizing on-site mental health staff. Evaluate over-the-counter (OTC) medications provided through pharmacy services and paid by DOC which should be offered through canteen and purchased by offenders.

### #4

#### HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

This would add to the already significant workload for on-site mental health staff. This would also reduce inmates' monetary accounts, which are already subject to deductions for mandatory savings, victim restitution, and canteen items.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes

**Form B**

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

If Department of Corrections were Transfer Juv. Parole to courts that could possibly eliminate 2 FTE and if we were no longer pay for placement

**#2 THE SAVINGS THAT ARE EXPECTED:**

\$

1,011

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Consequences would be that the courts would need to be able to find placement for some of the existing youth. An additional youth would be a future load on the existing adult probation and parole officers. This would reduce contract expenses for the Department of Corrections.

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED**

Probation Officers would supervise an increasing number of offenders in the community with the resources remainir

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YI OR NO:**

NO

*Form B*

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Closing Bozeman PRC

### #2 THE SAVINGS THAT ARE EXPECTED:

\$969,112

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

This would increase the number of offenders on waiting list for services, which would, in turn increase the amount of time DOC offenders spend in county jails awaiting an opening.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

Probation Officers would supervise an increasing number of offenders in the community with the resources remaining.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

**Form B**

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Closing Riverside Youth Correctional Facility.

### #2 THE SAVINGS THAT ARE EXPECTED:

\$

2,188,564

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Riverside Correctional Facility has transitioned to a 32-bed program for adult females sentenced to the department known as DOC commits. The program's primary focus is treatment for chemical dependency and the lifelong impacts of childhood trauma. Cutting this program would mean they would have to be placed at MWP which is already overcrowded or released to community supervision.

### #4

#### HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Closing this facility will eliminate jobs for 26 employees.

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

**Form B**

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

### #1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Decrease SUD (substance abuse disorder) beds at non-bonded PPD facilities

### #2 THE SAVINGS THAT ARE EXPECTED:

\$

1,633,229

### #3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The consequences is the offenders would have to be placed in alternative community corrections facilities or on community supervision.

### #4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

This would bog down already loaded Probation & Parole Case loads for additional staffing strain

### #5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

NO

**Form B**

## 5% Base Budget Reduction Form

### AGENCY CODE & NAME:

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Reduction in Supervision Fees Appropriation for use on expenditures on safety and tactical equipment for P&P officers

**#2 THE SAVINGS THAT ARE EXPECTED:**

\$235,801

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Expenditures on safety and tactical equipment for P&P officers would have to be funded with General Fund.

**#4**

**HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

The P&P officers wouldn't be able to receive their safety and tactical gear to be able to perform their job duties.

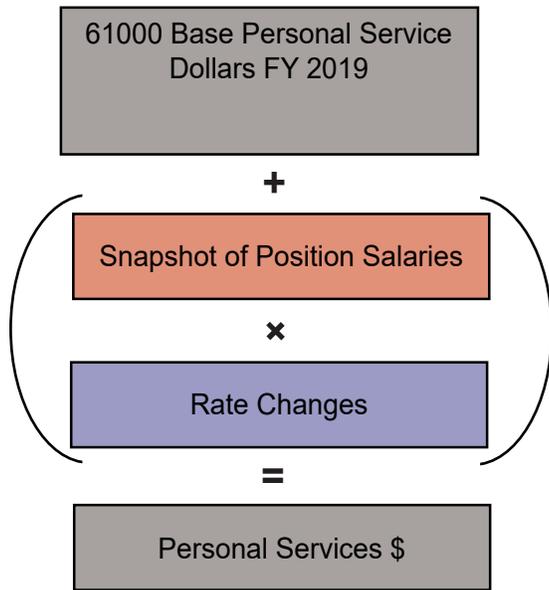
**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

No

**Form B**

# 2021 Biennium Personal Services Comparison

## Expected PS Calculations



Personal Services  
- 61000 FY 2019 Personal Services Base  
= Compare to DP1

## Executive



Executive Personal Services  
- 61000 FY 2019 Personal Services Base  
= DP1 Statewide Present Law Adjustment

## Expected Personal Services Calculation Details

(Base 61000 Amount plus Expected-Benefit-Changes-Amount)

