

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: 61080 Office of State Public Defender

| | | Minimum Requirement | |
|--|--|-----------------------------|--------------------------------------|
| | | General Fund | State Special Revenue Fund |
| TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET | | \$ 1,572,396 | |
| Priority | SERVICE(S) TO BE ELIMINATED OR REDUCED | General Fund Annual Savings | State Special Revenue Annual Savings |
| 1 | Move Contract Attorney Services | \$ 1,572,396 | |
| 2 | | | |
| 3 | | | |
| 4 | | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| TOTAL SAVINGS | | \$ 1,572,396 | \$ - |
| DIFFERENCE | | 0 | 0 |

Form A

5% Base Budget Reduction Form

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#1

BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION: Transfer capital case expenditures of contract attorneys, expert witness fees and mental health evaluation of \$1,572,396 to the Attorney Generals Office.

#2 THE SAVINGS THAT ARE EXPECTED: 1,572,396.

#3

THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:: Attorney Generals Office will incur the expenditures of capital cases.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED

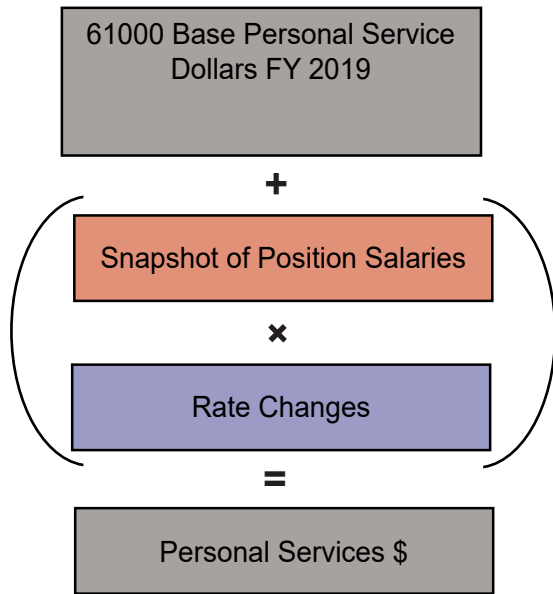
N/A

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: YES - Title 47

Form B

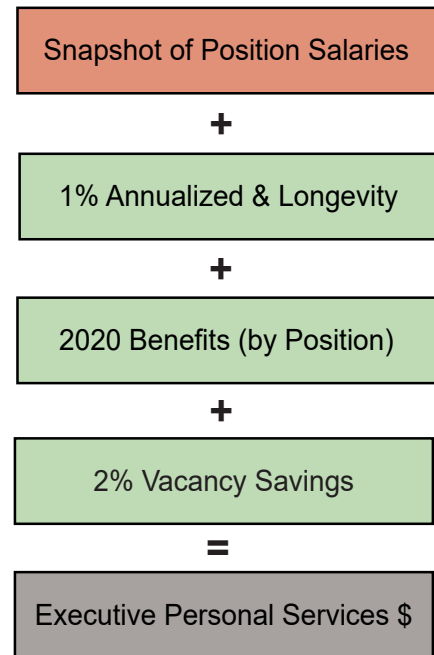
2021 Biennium Personal Services Comparison

Expected PS Calculations



Personal Services
- 61000 FY 2019 Personal Services Base
= Compare to DP1

Executive



Executive Personal Services
- 61000 FY 2019 Personal Services Base
= DP1 Statewide Present Law Adjustment

Expected Personal Services Calculation Details

(Base 61000 Amount plus Expected-Benefit-Changes-Amount)

