

THE LEGISLATIVE FISCAL DIVISION

GOALS AND OBJECTIVES | 2019 BIENNIUM

THE LFD PROVIDES NON-PARTISAN BUDGET AND DATA ANALYSIS TO THE MONTANA LEGISLATURE, SO THAT ALL LAWMAKERS HAVE OBJECTIVE, ACCURATE, AND RELEVANT INFORMATION TO MAKE STATE FINANCIAL DECISIONS

GOAL 1: IMPROVE COMMUNICATION WITH LEGISLATORS IN PERSON AND ON THE WEB TO BETTER MEET MISSION

- 1: Annual trips to visit legislators around the state to explain state financial status
- 2: Increase web usage through enhanced information, performance, and accessibility
- 3: Continuously improve education of legislators through any of the following:
 - Orientation training
 - Lunchtime trainings during session
 - Educational materials

GOAL 2: CONTINUALLY INVEST IN STAFF AND DEVELOP THEIR SKILLS

- 1: To maintain non-partisanship and independence
- 2: Staff will be knowledgeable with highly technical skills in the following areas:
 - Accounting/Legal
 - Programmatic understanding
 - Computer systems, data sets, and tools
- 3: Staff will be able to perform rigorous analysis that withstands scrutiny including forecasting and modeling and fiscal policy.
- 4: Our office will maintain effective communication skills and be informative, efficient, professional and understandable
- 5: All members of staff remain adaptable to the changing legislative environment