

Federal COVID-19 Stimulus Funding through the State of Montana

	CARES Act		CARES Act & other March, April 2020 federal bills		HB 3 - Signed Into Law		HB 630	
	Coronavirus Relief Fund (CRF)		Non-CRF Funds		Appropriation	Expenditures	Appropriation	Expenditures
	Appropriation	Expenditures	Appropriation	Expenditures				
TOTAL Coronavirus Relief Fund (CRF):	1,250,000,000							
Section A - General Government								
Legislative Branch	\$ 791,928	\$ 791,928	-	-	-	-	-	-
Consumer Counsel	-	-	-	-	-	-	-	-
Governor's Office	79,882	79,882	8,764,495	7,641,565	17,650,000	-	-	-
Secretary of State	-	-	3,000,000	227,478	-	-	-	-
Commissioner of Political Practices	-	-	-	-	-	-	-	-
State Auditor's Office	-	-	-	-	-	-	-	-
Department of Revenue	182,502	268,097	-	-	-	-	-	-
Department of Administration	288,596,536	268,442,010	-	-	-	-	-	-
Department of Commerce	353,339,985	352,281,361	2,777,209	420,533	17,000,000	-	163,000,000	-
Department of Labor & Industry	235,111,896	235,111,896	74,542,247	72,483,307	-	-	5,000,000	-
Department of Military Affairs	225,000	-	-	-	-	-	-	-
	9,101,722	7,908,716	-	-	-	-	-	-
Total Section A	887,429,451	864,883,890	89,083,951	80,772,883	34,650,000	-	168,000,000	-
Section B - Health and Human Services								
Department of Public Health and Human Services	214,431,162	219,645,489	227,783,117	206,273,774	258,900,000	-	20,000,000	-
Total Section B	214,431,162	219,645,489	227,783,117	206,273,774	258,900,000	-	20,000,000	-
Section C - Natural Resources & Transportation								
Department of Fish, Wildlife, and Parks	5,306	5,306	-	-	-	-	-	-
Department of Environmental Quality	385,945	275,745	-	-	-	-	-	-
Department of Transportation	10,418,488	10,418,488	38,890,636	17,441,631	-	-	102,700,000	-
Department of Livestock	-	-	-	-	-	-	-	-
Department of Natural Resources & Conservation	22,909,611	22,909,611	10,852	10,852	-	-	-	-
Department of Agriculture	16,278,718	15,792,416	-	-	-	-	-	-
Total Section C	49,998,068	49,401,566	38,901,488	17,452,483	-	-	102,700,000	-
Section D- Justice, Law Enforcement, & Justice								
Judicial Branch	309,959	292,087	-	-	-	-	-	-
Department of Justice	290,122	288,416	-	-	-	-	-	-
Public Service Commission	-	-	-	-	-	-	-	-
Office of the Public Defender	125,144	124,540	-	-	-	-	-	-
Department of Corrections	38,954,848	4,870,888	3,457,033	752,738	-	-	-	-
Total Section D	39,680,073	5,575,931	3,457,033	752,738	-	-	-	-
Section E - Education								
Office of Public Instruction	81,114	79,085	41,295,230	11,360,504	-	-	170,099,465	-
Board of Public Education	-	-	-	-	-	-	-	-
School for the Deaf and Blind	34,077	9,767	-	-	-	-	-	-
Montana Arts Council	1,007,512	826,696	424,400	179,645	-	-	-	-
Montana State Library	265,297	265,297	96,573	195	-	-	-	-
Montana Historical Society	-	-	-	-	-	-	-	-
Office of the Commissioner of Higher Education	31,218,299	31,125,032	-	-	-	-	-	-
Total Section E	32,606,299	32,305,877	41,816,203	11,540,344	-	-	170,099,465	-
Total Allocated to State Agencies	\$ 1,224,145,053	\$ 1,171,812,753	\$ 401,041,792	\$ 316,792,222	\$ 293,550,000	-	\$ 460,799,465	-
Funds Remaining for Allocation	25,854,947							
TOTAL Combined:							\$ 2,405,391,257	\$ 1,488,604,975

\*as of March 15, 2021

COVID -19 Stimulus Funding  
 Corona Relief Funds  
 FY 2020 through March 15, 2021

		Appropriation	Expenditures
<b>Section A - General Government</b>			
Legislative Branch	Agency Covid Expense	\$ 791,928	\$ 791,928
Consumer Counsel	Agency Covid Expense	-	-
Governor's Office	Agency Covid Expense	79,882	79,882
Commissioner of Political Practices	Agency Covid Expense	-	-
State Auditor's Office	Agency Covid Expense	-	-
Department of Revenue	Agency Covid Expense	182,502	268,097
Department of Administration	Agency Covid Expense	1,710,067	1,660,969
	School Assistance	84,135,320	81,846,078
	Mail-in Ballot Postage Reimbursement	288,463	288,463
	Local Government Reimbursement	200,000,000	182,183,815
	Service Now	2,462,686	2,462,685
Department of Commerce	Agency Covid Expenses including submittable	1,845,366	1,519,514
	Business Stablization Grants	254,000,000	253,745,440
	Tourism Safety Grants	15,000,000	15,000,000
	Census Grants	511,154	511,154
	East Edge of Glacier Park Tourism Grants	856,792	856,792
	Housing Assistance Grants	9,448,727	9,241,911
	Loan Deferrment Program	70,061,178	69,796,690
	Movie Theater Grants	1,616,768	1,609,860
Department of Labor & Industry	Agency Covid Expense	280,541	280,541
	Unemployment Trust Fund	204,000,000	204,000,000
	Unemployment additional \$200 a week - 12/30/2020	14,698,201	14,685,945
	FEMA matching funds for Lost Wage Assistance Prgm	16,133,154	16,132,754
Department of Military Affairs	Agency Covid Expense	225,000	-
	FEMA matching funds	9,101,722	7,908,716
<b>Total Section A</b>		<b>887,429,451</b>	<b>864,871,234</b>
<b>Section B - Health and Human Services</b>			
Department of Public Health and Human Services	Agency Covid Expenses and misc grants	655,751	507,582
	Public Health Grants	9,460,589	9,114,584
	Stay Connected Grants	270,829	270,698
	Food Bank Grants	5,633,791	5,055,178
	Social Services Non- Profits Grants	55,902,998	55,400,855
	Adaptive Telework Technology	120,000	119,609
	Behavioral Health, Substance Abuse, & Other	8,970,737	8,965,737
	Safeguard Access Grants	1,058,477	982,603
	Childcare Assistance	60,262,761	58,912,308
	Supplement FC Support	2,886,689	2,722,200
	Nursing Home Quarantine & Isolation Payments	14,000,000	13,989,803
	Adopt Guard DRF Payment	1,170,600	1,123,800
	State FEMA match for use of federal	2,437,433	2,268,546
	COVID Cares	21,600,507	32,845,380
	COVID Testing	30,000,000	27,366,606
<b>Total Section B</b>		<b>214,431,162</b>	<b>219,645,489</b>
<b>Section C - Natural Resources &amp; Transportation</b>			
Department of Fish, Wildlife, and Parks	Agency Covid Expenses	5,306	5,306
Department of Environmental Quality	Agency Covid Expenses	385,945	275,745
Department of Transportation	Agency Covid Expenses	109,896	109,896
	Live Entertainment Grant Program	10,308,592	10,308,592
Department of Livestock	Agency Covid Expenses	-	-
Department of Natural Resources & Conservation	Agency Covid Expenses	887,572	887,572
	Business Adaptability Grants	22,022,039	22,022,039
Department of Agriculture	Agency Covid Expenses	107,302	70,952
	Food & Agriculture Adaptability Grants	987,062	960,103
	Business Innovation Grants	2,991,656	2,900,154

	Meat Processing Grants	12,300,000	11,932,159
Total Section C		50,105,370	49,472,518
Section D- Justice, Law Enforcement, & Justice			
Judicial Branch	Agency Covid Expenses	129,959	112,087
	CARES Legal Services	180,000	180,000
Department of Justice	Agency Covid Expenses	290,122	288,416
Public Service Commission	Agency Covid Expenses	-	-
Office of the Public Defender	Agency Covid Expenses	125,144	124,540
Department of Corrections	Agency Covid Expenses	38,954,848	4,870,888
Total Section D		39,680,073	5,575,931
Section E - Education			
Office of Public Instruction	Agency Covid Expenses	81,114	79,085
Board of Public Education	Agency Covid Expenses	-	-
School for the Deaf and Blind	Agency Covid Expenses	34,077	9,767
Montana Arts Council	Agency Covid Expenses	7,512	7,512
	MT Arts Council Grants	1,000,000	819,184
Montana State Library	Agency Covid Expenses	15,297	15,297
	EContent for Local Libraries	250,000	250,000
Montana Historical Society		-	-
Office of the Commissioner of Higher Education	Agency Covid Expenses	963,399	872,906
	COVID Mitigation	17,750,001	17,750,001
	COVID Mitigation Tribal and Private Colleges	1,372,600	1,372,600
	COVID Enhanced Screening	777,799	777,799
	COVID Access and Mental Health	10,354,500	10,351,726
Total Section E		32,606,299	32,305,877
Total Coronavirus Relief Funds Allocated to State Agencies		1,224,252,355	1,171,871,049
Total Appropriation Received		1,250,000,000	
Funds Remaining for Allocation		25,747,645	

Non-CRF Federal Funding from Federal COVID Response Bills						
Agency and Program	Total Appropriation		Expenditures		Grand Total	Remaining Authority
	Established		FY 2020	FY 2021		
31010 Governors Office						
Governor's Emergency Education Relief (GEER)	\$ 8,764,495	\$ -	\$ 7,641,565	\$ 7,641,565	\$ 1,122,930	
32010 Secretary of State						
2020 Federal Election Cycle Supplemental Funding	3,000,000	-	227,478	227,478	2,772,522	
35010 Office of Public Instruction						
K-12 Education Stabilization Funds	41,295,230	1,421,661	9,938,843	11,360,504	29,934,726	
51140 Arts Council						
National Endowment for the Arts	424,400	-	179,645	179,645	244,755	
51150 Library						
Hotspots for local libraries, online content	96,573	-	195	195	96,378	
54010 Transportation						
Federal Aviation Grant West Yellowstone/Lincoln	3,435,688	212,432	257,713	470,145	2,965,543	
Federal Transit Infrastructure Grants	35,454,948	5,784,009	11,187,477	16,971,486	18,483,462	
57060 Natural Resources and Conservation						
FEMA Joint Information Center	10,852	-	10,852	10,852	-	
64010 Corrections						
COVID Administrative Support	3,457,033	52,143	700,595	752,738	2,704,295	
65010 Commerce						
Small Business Development Centers	1,280,000	23,552	345,838	369,390	910,610	
Project Based Rental Assistance	1,244,721	-	51,143	51,143	1,193,578	
Tenant Based Section 8 Voucher Program	109,677	-	-	-	109,677	
Supplemental Housing Assistance Payments	142,811	-	-	-	142,811	
66020 Labor & Industry						
Dislocated Worker Grant	582,750	-	105,680	105,680	477,070	
Fraud Management Operations	1,215,000	-	327,461	327,461	887,539	
Support increased staffing for UI benefits	2,678,938	987,231	612,368	1,599,600	1,079,338	
Emergency UI Operations	1,198,117	375,676	309,688	685,364	512,753	
Pandemic UI Operations	347,793	149,789	58,866	208,655	139,138	
Pandemic Extended Benefits Operations	48,739,412	-	48,359,815	48,359,815	379,597	
Pandemic UI Assistance Operations	3,647,083	1,728,479	3,335,499	5,063,977	(1,416,894)	
FEMA extension of UI benefits	16,133,154	-	16,132,754	16,132,754	400	
69010 Public Health & Human Services						
FMAP 6.2 percentage points increase	89,016,629	39,496,701	46,298,838	85,795,539	3,221,090	
Assistance for homeless	2,524,355	100,715	1,130,315	1,231,030	1,293,325	
Housing Opportunities for Person with AIDS	324,723	31,894	83,631	115,525	209,198	
LIEAP funding: additional heat, electricity assistance	5,173,970	3,571,621	346,979	3,918,601	1,255,369	
Cares Act Community Services Block Grant	1,258,912	35,386	340,001	375,387	883,525	
COVID-19 Federal support for local food banks	310,666	71,574	53,109	124,684	185,982	
TEFAP funding additional food to local food banks	465,998	242,622	27,922	270,545	195,453	
Food Distribution Program on Indian Reservations	2,745,148	-	-	-	2,745,148	
COVID Supplemental SNAP	70,088,108	-	70,088,108	70,088,108	-	
Support for domestic violence women's shelters	111,582	-	78,536	78,536	33,046	
Hospitals and other healthcare providers support	4,490,898	934,894	201,779	1,136,673	3,354,225	
COVID-19 Surveillance	4,196,974	2,559,384	840,193	3,399,577	797,397	
Hospitals, Health Systems & Health Workers	273,861	-	200,000	200,000	73,861	
COVID-19 Ryan White HIV/AIDS Program	50,000	-	18,133	18,133	31,867	
COVID-19 Testing and Monitoring	5,075,000	1,798,084	444,378	2,242,462	2,832,538	
MT Epidemiology and Laboratory Capacity	12,976,530	3,105,113	9,863,711	12,968,824	7,707	
Covid - 19 Hospital Preparedness and Response	941,173	-	908,239	908,239	32,934	
CDC COVID Epidemiology & Lab Capacity	917,367	-	2,803	2,803	914,564	
Increased influenza vaccination coverage	359,041	504	117,381	117,885	241,156	
CARES Act Immunization funding	872,020	-	439,080	439,080	432,940	

Non-CRF Federal Funding from Federal COVID Response Bills						
Agency and Program	Total Appropriation	Expenditures		Grand Total	Remaining Authority	
	Established	FY 2020	FY 2021			
CARES Act Epidemiology & Lab Capacity	50,000	-	-	-	50,000	
Provider Certification and Oversight	372,641	-	296,203	296,203	76,438	
Families First Administration for Community Living	800,000	798,655	175	798,830	1,170	
Additional Funding Meals Program for Older Americans	400,000	399,175	448	399,623	377	
Caregiver Support and Meals Program	500,000	141,588	357,577	499,165	835	
Aging Support Services	1,000,000	299,917	698,285	998,202	1,798	
Local Ombudsman programs	100,000	10,800	19,200	30,000	70,000	
Additional Funding Meals Program for Older Americans	2,400,000	585,870	1,808,734	2,394,605	5,395	
Aging services in Montana communities	305,454	303,449	-	303,449	2,005	
Emergency, medical personnel; licensed facilities	10,113,887	6,660,740	3,429,686	10,090,427	23,460	
School & Summer Lunch/Breakfast	5,299,634	3,205,405	1,256,868	4,462,274	837,360	
Behavioral Health Crisis Services	2,000,000	-	300,821	300,821	1,699,179	
FEMA Public Assistance Grants	2,268,546	2,327,558	(59,012)	2,268,546	-	
<b>Grand Total</b>	<b>\$ 401,041,792</b>	<b>\$ 77,416,622</b>	<b>\$ 239,375,600</b>	<b>\$ 316,792,222</b>	<b>\$ 84,249,570</b>	