

HOUSE APPROPS COMMITTEE GENERAL FUNDS

Row Labels	Sum of Request FY 2022	Sum of Request FY 2023	Sum of House Approps FY 2022	Sum of House Approps FY 2023	Sum of Variance FY 2022	Sum of Variance FY 2023
A	111,532,817	112,085,927	117,296,213	120,292,759	5,763,396	8,206,832
11040 LEGISLATIVE BRANCH	17,247,211	16,964,696	17,247,211	16,964,696	-	-
31010 GOVERNOR'S OFFICE	7,209,470	7,251,989	7,209,470	7,251,989	-	-
32020 COMMISSIONER OF POLITICAL PRACTICES	810,108	809,570	810,108	809,570	-	-
58010 DEPARTMENT OF REVENUE	56,661,701	57,915,324	56,661,701	57,915,324	-	-
61010 DEPARTMENT OF ADMINISTRATION	14,715,754	15,111,741	20,479,150	23,318,573	5,763,396	8,206,832
65010 DEPARTMENT OF COMMERCE	4,540,938	4,583,837	4,540,938	4,583,837	-	-
66020 DEPARTMENT OF LABOR AND INDUSTRY	2,047,838	2,087,491	2,047,838	2,087,491	-	-
67010 DEPARTMENT OF MILITARY AFFAIRS	8,299,797	7,361,279	8,299,797	7,361,279	-	-
B	591,798,477	617,561,317	596,204,532	623,088,208	4,406,055	5,526,891
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	591,798,477	617,561,317	596,204,532	623,088,208	4,406,055	5,526,891
C	41,564,908	42,380,537	41,290,736	42,033,599	(274,172)	(346,938)
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	398,625	398,625	-	-	(398,625)	(398,625)
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	5,553,433	5,630,020	5,553,433	5,630,020	-	-
56030 DEPARTMENT OF LIVESTOCK	3,125,820	3,191,001	3,195,820	3,191,001	70,000	-
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	31,475,534	32,294,100	31,475,534	32,294,100	-	-
62010 DEPARTMENT OF AGRICULTURE	1,011,496	866,791	1,065,949	918,478	54,453	51,687
D	326,800,893	336,581,118	329,422,180	339,737,181	2,621,287	3,156,063
21100 JUDICIAL BRANCH	50,323,196	51,333,331	50,574,682	51,738,369	251,486	405,038
41100 DEPARTMENT OF JUSTICE	30,274,251	35,759,814	30,274,250	35,759,815	(1)	1
61080 OFFICE OF STATE PUBLIC DEFENDER	38,299,397	38,981,864	38,496,723	39,184,754	197,326	202,890
64010 DEPARTMENT OF CORRECTIONS	207,904,049	210,506,109	210,076,525	213,054,243	2,172,476	2,548,134
E	1,135,610,006	1,189,477,244	1,135,613,606	1,188,680,859	3,600	(796,385)
35010 OFFICE OF PUBLIC INSTRUCTION	878,468,705	920,513,133	878,468,705	919,713,133	-	(800,000)
51010 BOARD OF PUBLIC EDUCATION	207,620	195,225	207,620	195,225	-	-
51020 COMMISSIONER OF HIGHER EDUCATION	242,045,187	253,630,954	242,045,187	253,630,954	-	-
51130 SCHOOL FOR THE DEAF & BLIND	8,006,720	8,170,999	8,006,720	8,170,999	-	-
51140 MONTANA ARTS COUNCIL	557,923	530,769	557,923	530,769	-	-
51150 MONTANA STATE LIBRARY	2,913,060	2,944,226	2,913,060	2,944,226	-	-
51170 MONTANA HISTORICAL SOCIETY	3,410,791	3,491,938	3,414,391	3,495,553	3,600	3,615
Grand Total	2,207,307,101	2,298,086,143	2,219,827,267	2,313,832,606	12,520,166	15,746,463