

## HB 2 SUMMARY

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HB 2 is the appropriations bill for the operations of state government, and includes most agency appropriations, except the following:

- Statutory appropriations, (e.g., State Fund, debt service, local government distributions)
- Other appropriations bills (cat-and-dog bills)
- Transfers

HB 2 also includes language appropriations, which are not included in the HB 2 numbers and tables but are valid appropriation changes.

## HB 2 NARRATIVE

This narrative is an agency-by-agency, program-by-program summary of 2023 biennium appropriations in HB 2. The purpose of this narrative is to provide a resource to aid legislators with HB 2 by providing an explanation of the appropriations included in the bill. The narrative reflects action through the House Appropriations Committee.

The narrative for each agency begins with an agency summary table comparing total appropriations for the 2023 biennium to the 2021 biennium. Following the agency table is a reference to the pages in the LFD [Budget Analysis](#) in which the agency is discussed in more detail.

The agency section of the narrative also includes a table comparing HB 2 to the executive budget request, as well as an explanation of significant differences. Agency highlights are included in a table summarizing major budget actions. The narrative also provides a table for each program that summarizes the total budget by the base, present law adjustments, and new proposals. The agency summary ends with a discussion of any agency-wide language included in HB 2, as well as any agency-wide issues.

Explanations of the changes in appropriations for each program within the agency follow. These sections begin with a program summary table comparing total appropriations for the 2021 biennium to the 2023 biennium. Also included is a summary of program funding, followed by a table that summarizes the total budget by the base, present law adjustments, and new proposals. A table showing major present law adjustments and an explanation of those adjustments follow. A table and explanation outlining all new proposals (if any) follow the present law adjustments section.

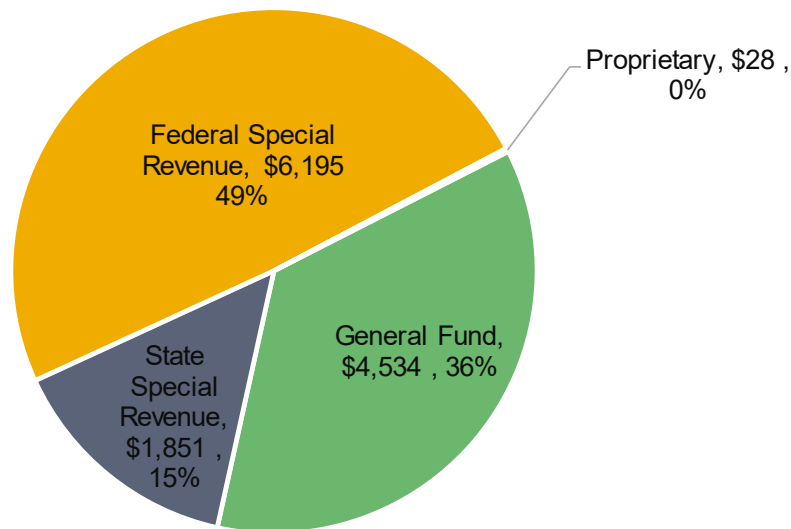
Training documents on terminology and [HB 2 process](#) are available on the Legislative Fiscal Division [webpage](#).

## STATE BUDGET SUMMARY

The following graphics provide a summarization of HB 2 appropriations through subcommittee action. These graphics provide summary-level information regarding the types of funds in HB 2 and where such funds are utilized. The graphics are summarized by budget sections.

### HB 2 Funding by Type

2023 Biennium Legislative Budget by Fund Type  
Total Funds - HB 2 Only  
Total = \$12,607  
(\$ Millions)

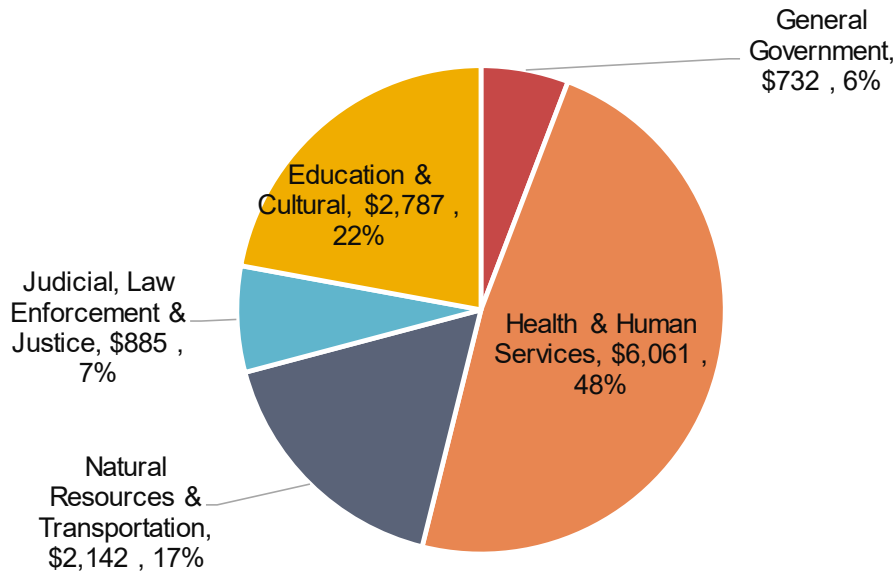


The largest source of funding in HB 2 is federal funds at 49%, with general fund being 36% of HB 2.

### HB 2 Funding by Section

The largest section of HB 2 as measured by total funds is Section B (Public Health and Human Services), with a total HB 2 biennial budget of \$6,051 million, or 48% of the HB 2 budget, followed by Section E (Education) with \$2,787 million and Section C (Transportation & Natural Resources) with \$2,142 million.

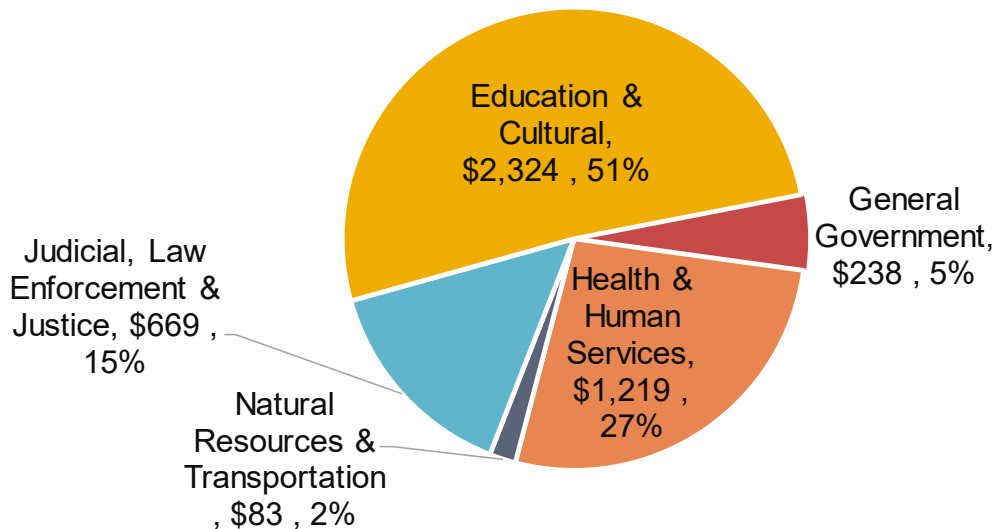
2023 Biennium Legislative Budget by Section  
 Total Funding by Section = \$12,607  
 (\$ Millions)



### HB 2 General Fund by Section

General fund is predominately utilized to fund budgets in education (\$2.3 billion) and public health and human services (\$1.2 billion) budget sections. Natural resource agencies (Section C) utilize the smallest amount of general fund appropriations at \$83 million.

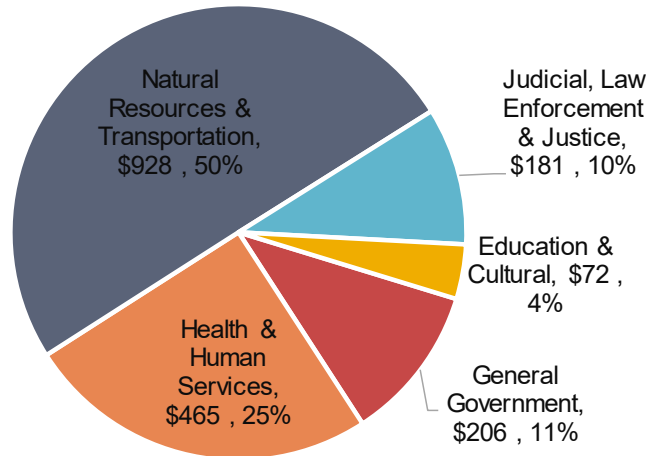
2023 Biennium Legislative Budget by Section  
 General Fund - HB 2 Only  
 Total = \$4,534 Million  
 (\$ Millions)



## HB 2 State Special Revenue by Section

State Special revenue is state or other sources of funds earmarked for the purpose of defraying costs in an agency or program. These sources could be all or part of a state revenue stream, fees, licenses and permit revenues paid by individuals utilizing a service or obtaining a permit. State special revenue funds total \$1.8 billion of which 50% or \$928 million support Section C (Natural Resources) agencies. The Department of Transportation utilizes \$545.4 million, or 59% of the Section C state special revenues.

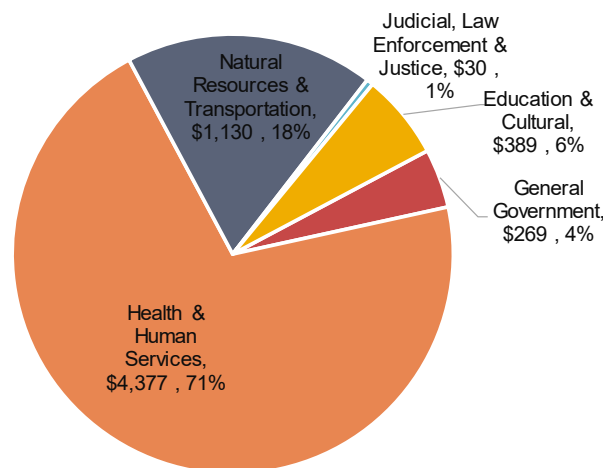
2023 Biennium Legislative Budget by Section  
 State Special Revenue - HB 2 Only  
 Total = \$1,851 Million  
 (\$ Millions)



## HB 2 Federal Special Revenue by Section

Federal funds are comprised of funds made available by the federal government for a specific purpose and utilized within federal guidelines. HB 2 contains \$6,195 million in federal funds which are predominately used in public health and transportation.

2023 Biennium Legislative Budget by Section  
 Federal Special Revenue - HB 2 Only  
 Total = \$6,195 Million  
 (\$ Millions)



## Agency Budget Comparisons by Fund Type

This section provides comparisons, by agency, of the recommendations for HB 2. The comparisons show fund types, except proprietary. Comparisons to the 2021 biennium appropriations to the 2023 biennium appropriations and the 2023 biennium executive request to the current legislative appropriation. The agency and program narratives describe the budget changes.

### General Fund

As defined in 17-2-102, MCA, the general fund “accounts for all financial resources except those required to be accounted for in another fund.” The general fund provides funding for the general operations of state government. The legislative appropriation is \$52.5 million or 1.1% lower than the executive. In comparison to the 2021 biennium appropriations, the 2023 biennium budget is \$190.6 million or 4.4% higher.

General Funds HB 2 Only	2021 Biennium Approp	2023 Biennium G Budget	2023 Biennium	Compared to	Compared to Gianforte
			Legislative	2021 Biennium	
<b>A</b>	<b>212,255,149</b>	<b>224,191,486</b>	<b>237,588,972</b>	<b>11.9%</b>	<b>6.0%</b>
11040 LEGISLATIVE BRANCH	33,736,148	34,224,070	34,211,907	1.4%	0.0%
31010 GOVERNOR'S OFFICE	14,200,259	14,464,618	14,461,459	1.8%	0.0%
32020 COMMISSIONER OF POLITICAL PRACTICES	1,756,115	1,619,419	1,619,678	-7.8%	0.0%
58010 DEPARTMENT OF REVENUE	114,622,470	114,612,933	114,577,025	0.0%	0.0%
61010 DEPARTMENT OF ADMINISTRATION	18,488,424	29,827,211	43,797,723	136.9%	46.8%
65010 DEPARTMENT OF COMMERCE	11,226,991	10,625,751	9,124,775	-18.7%	-14.1%
66020 DEPARTMENT OF LABOR AND INDUSTRY	3,996,198	4,135,951	4,135,329	3.5%	0.0%
67010 DEPARTMENT OF MILITARY AFFAIRS	14,228,544	14,681,533	15,661,076	10.1%	6.7%
<b>B</b>	<b>1,180,677,442</b>	<b>1,266,955,873</b>	<b>1,219,292,740</b>	<b>3.3%</b>	<b>-3.8%</b>
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	1,180,677,442	1,266,955,873	1,219,292,740	3.3%	-3.8%
<b>C</b>	<b>81,636,565</b>	<b>84,224,685</b>	<b>83,324,335</b>	<b>2.1%</b>	<b>-1.1%</b>
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	682,245	797,250	-	-100.0%	-100.0%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	10,919,326	11,186,769	11,183,453	2.4%	0.0%
56030 DEPARTMENT OF LIVESTOCK	6,040,214	6,420,171	6,386,821	5.7%	-0.5%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	62,326,411	63,835,231	63,769,634	2.3%	-0.1%
62010 DEPARTMENT OF AGRICULTURE	1,668,369	1,985,264	1,984,427	18.9%	0.0%
<b>D</b>	<b>666,230,160</b>	<b>682,131,319</b>	<b>669,159,361</b>	<b>0.4%</b>	<b>-1.9%</b>
21100 JUDICIAL BRANCH	100,836,566	103,075,929	102,313,051	1.5%	-0.7%
41100 DEPARTMENT OF JUSTICE	72,243,997	68,573,733	66,034,065	-8.6%	-3.7%
61080 OFFICE OF STATE PUBLIC DEFENDER	75,722,497	78,099,917	77,681,477	2.6%	-0.5%
64010 DEPARTMENT OF CORRECTIONS	417,427,100	432,381,740	423,130,768	1.4%	-2.1%
<b>E</b>	<b>2,202,303,686</b>	<b>2,328,687,461</b>	<b>2,324,294,465</b>	<b>5.5%</b>	<b>-0.2%</b>
35010 OFFICE OF PUBLIC INSTRUCTION	1,692,679,248	1,805,710,890	1,798,181,838	6.2%	-0.4%
51010 BOARD OF PUBLIC EDUCATION	333,420	464,711	402,845	20.8%	-13.3%
51020 COMMISSIONER OF HIGHER EDUCATION	481,635,143	492,584,104	495,676,141	2.9%	0.6%
51130 SCHOOL FOR THE DEAF & BLIND	15,325,916	16,183,131	16,177,719	5.6%	0.0%
51140 MONTANA ARTS COUNCIL	1,081,152	1,088,797	1,088,692	0.7%	0.0%
51150 MONTANA STATE LIBRARY	5,205,870	5,742,518	5,857,286	12.5%	2.0%
51170 MONTANA HISTORICAL SOCIETY	6,042,937	6,913,310	6,909,944	14.3%	0.0%
<b>Grand Total</b>	<b>4,343,103,002</b>	<b>4,586,190,824</b>	<b>4,533,659,873</b>	<b>4.4%</b>	<b>-1.1%</b>

Differences are described in each agency in the narrative, but the following changes are of note:

#### Section B, Public Health and Human Services Division

The largest area of general fund reductions is in Section B, Department of Public Health and Human Services (DPHHS). General fund was reduced by \$47.7 million in the following areas:

- Adoption of a lower caseload adjustment for Medicaid (resulting in lower caseload funding than the executive request by \$22.6 million general fund)
- Adjustment to Medicaid Expansion funding based on anticipated changes to continuous eligibility and a lower general fund appropriation than requested to the Medicaid and Health Services Management Division

- The legislature also did not appropriate the requested \$21.7 million in general fund for the Comprehensive School and Community Treatment (CSCT) Medicaid service
- Other general fund differences are associated with lower legislative funding amounts for the Intensive Behavioral Center, the Boulder campus, and the STARS to Quality program

#### Section D, Judicial Branch, Public Safety, and Office of Public Defender

Section D general fund appropriations were lower than the executive request by \$18.0 million in the following areas:

- Department of Corrections, \$9.3 million
  - Reduced fixed costs
  - Reduced Hepatitis C treatment requirements, \$5.1 million
  - Reductions of \$1.2 million for contract managers, pre-sentence investigation writers, and probation and parole officers

### ***HB 2 Language Appropriations***

Not included in HB 2 funding summary information is the impact of language within HB 2. The general government section of HB 2 includes a language appropriation of \$2.0 million general fund for the 2023 biennium for settlement costs associated with 15-1-402(6)(d)(i)(A) in the Department of Revenue.

## State Special Revenue

As defined in 17-2-102, MCA, the state special fund “consists of money from state and other non-federal sources deposited in the state treasury that is earmarked for the purposes of defraying particular costs of an agency, program, or function of state government and money from other non-state or non-federal sources that is restricted by law or by the terms of an agreement, such as a contract, trust agreement, or donation.”

The legislative budget is \$28.2 million or 1.5% lower than the executive. In comparison to the 2021 biennium appropriations, the 2023 biennium budget is \$40.7 million or 2.2% higher.

State Special Funds HB 2 Only		2023 Biennium Gov Gianforte Budget	2023 Biennium Legislative Budget	Compared to 2021 Biennium	Compared to Gianforte	
		2021 Biennium Approp				
<b>A</b>		<b>184,669,495</b>	<b>205,343,853</b>	<b>205,584,704</b>	<b>11.3%</b>	<b>0.1%</b>
	11040 LEGISLATIVE BRANCH	5,011,263	4,925,639	5,092,625	1.6%	3.4%
	11120 CONSUMER COUNSEL	3,317,862	3,385,910	3,385,684	2.0%	0.0%
	31010 GOVERNOR'S OFFICE		100,000	100,000	0.0%	0.0%
	34010 STATE AUDITOR'S OFFICE	38,134,974	37,210,614	37,206,378	-2.4%	0.0%
	58010 DEPARTMENT OF REVENUE	1,979,898	19,684,764	1,987,252	0.4%	-89.9%
	61010 DEPARTMENT OF ADMINISTRATION	14,650,289	14,768,999	14,889,044	1.6%	0.8%
	65010 DEPARTMENT OF COMMERCE	14,386,989	14,449,732	32,374,800	125.0%	124.1%
	66020 DEPARTMENT OF LABOR AND INDUSTRY	104,842,975	108,335,069	108,317,163	3.3%	0.0%
	67010 DEPARTMENT OF MILITARY AFFAIRS	2,345,245	2,483,126	2,231,758	-4.8%	-10.1%
<b>B</b>		<b>480,109,612</b>	<b>501,482,050</b>	<b>464,970,161</b>	<b>-3.2%</b>	<b>-7.3%</b>
	69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	480,109,612	501,482,050	464,970,161	-3.2%	-7.3%
<b>C</b>		<b>907,410,498</b>	<b>919,793,487</b>	<b>927,590,524</b>	<b>2.2%</b>	<b>0.8%</b>
	52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	154,703,721	161,826,831	163,911,688	6.0%	1.3%
	53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	75,909,279	72,455,528	77,515,114	2.1%	7.0%
	54010 DEPARTMENT OF TRANSPORTATION	543,274,830	547,906,131	547,466,114	0.8%	-0.1%
	56030 DEPARTMENT OF LIVESTOCK	17,240,927	17,463,754	17,447,494	1.2%	-0.1%
	57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	83,965,658	86,880,460	87,993,145	4.8%	1.3%
	62010 DEPARTMENT OF AGRICULTURE	32,316,083	33,260,783	33,256,969	2.9%	0.0%
<b>D</b>		<b>174,170,613</b>	<b>183,907,652</b>	<b>180,959,904</b>	<b>3.9%</b>	<b>-1.6%</b>
	21100 JUDICIAL BRANCH	7,138,542	6,063,362	6,063,362	-15.1%	0.0%
	41100 DEPARTMENT OF JUSTICE	146,410,298	153,824,038	152,562,959	4.2%	-0.8%
	42010 PUBLIC SERVICE COMMISSION	8,729,436	10,206,731	9,061,278	3.8%	-11.2%
	64010 DEPARTMENT OF CORRECTIONS	11,892,337	13,813,521	13,272,305	11.6%	-3.9%
<b>E</b>		<b>63,738,483</b>	<b>68,479,499</b>	<b>71,656,958</b>	<b>12.4%</b>	<b>4.6%</b>
	35010 OFFICE OF PUBLIC INSTRUCTION	8,321,718	11,887,335	11,893,740	42.9%	0.1%
	51010 BOARD OF PUBLIC EDUCATION	369,807	330,000	371,822	0.5%	12.7%
	51020 COMMISSIONER OF HIGHER EDUCATION	48,302,616	49,526,787	50,126,787	3.8%	1.2%
	51130 SCHOOL FOR THE DEAF & BLIND	578,163	581,848	581,848	0.6%	0.0%
	51140 MONTANA ARTS COUNCIL	487,722	465,450	465,436	-4.6%	0.0%
	51150 MONTANA STATE LIBRARY	3,835,900	3,731,681	6,313,465	64.6%	69.2%
	51170 MONTANA HISTORICAL SOCIETY	1,842,557	1,956,398	1,903,860	3.3%	-2.7%
<b>Grand Total</b>		<b>1,810,098,701</b>	<b>1,879,006,541</b>	<b>1,850,762,251</b>	<b>2.2%</b>	<b>-1.5%</b>

## Federal Special Revenue

As defined in 17-2-102, MCA, the federal special fund “consists of money deposited in the treasury from federal sources, including trust income that is used for operation of state government.” The legislative budget is \$70.9 million or 1.1% lower than the executive. In comparison to the 2021 biennium legislative appropriations, the 2023 biennium legislative budget is \$179.8 million or 3.0% higher.

Federal Funds HB 2 Only	2021 Biennium Approp	2023 Biennium Gov Gianforte Budget	2023 Biennium Legislative Budget	Compared to 2021 Biennium	Compared to Gianforte
<b>A</b>	<b>264,652,771</b>	<b>268,966,484</b>	<b>268,547,295</b>	<b>1.5%</b>	<b>-0.2%</b>
34010 STATE AUDITOR'S OFFICE	68,200,000	68,200,000	68,200,000	0.0%	0.0%
58010 DEPARTMENT OF REVENUE	550,009	559,854	559,664	1.8%	0.0%
61010 DEPARTMENT OF ADMINISTRATION	28,268	37,070	37,070	31.1%	0.0%
65010 DEPARTMENT OF COMMERCE	42,154,720	41,882,209	41,881,067	-0.6%	0.0%
66020 DEPARTMENT OF LABOR AND INDUSTRY	66,949,709	68,520,082	68,506,709	2.3%	0.0%
67010 DEPARTMENT OF MILITARY AFFAIRS	86,770,065	89,767,269	89,362,785	3.0%	-0.5%
<b>B</b>	<b>4,387,128,952</b>	<b>4,445,930,011</b>	<b>4,376,899,415</b>	<b>-0.2%</b>	<b>-1.6%</b>
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	4,387,128,952	4,445,930,011	4,376,899,415	-0.2%	-1.6%
<b>C</b>	<b>940,878,541</b>	<b>1,131,449,458</b>	<b>1,130,234,294</b>	<b>20.1%</b>	<b>-0.1%</b>
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	52,906,351	56,867,223	56,868,083	7.5%	0.0%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	47,771,905	49,627,565	49,624,028	3.9%	0.0%
54010 DEPARTMENT OF TRANSPORTATION	828,938,767	1,014,161,474	1,012,990,181	22.2%	-0.1%
56030 DEPARTMENT OF LIVESTOCK	3,778,039	4,019,708	3,981,661	5.4%	-0.9%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	4,831,294	4,215,914	4,213,686	-12.8%	-0.1%
62010 DEPARTMENT OF AGRICULTURE	2,652,185	2,557,574	2,556,655	-3.6%	0.0%
<b>D</b>	<b>34,902,533</b>	<b>30,706,983</b>	<b>30,455,657</b>	<b>-12.7%</b>	<b>-0.8%</b>
21100 JUDICIAL BRANCH	203,377	204,106	204,106	0.4%	0.0%
41100 DEPARTMENT OF JUSTICE	2,873,082	2,927,206	2,675,880	-6.9%	-8.6%
42010 PUBLIC SERVICE COMMISSION	547,356	547,382	547,382	0.0%	0.0%
64010 DEPARTMENT OF CORRECTIONS	31,278,718	27,028,289	27,028,289	-13.6%	0.0%
<b>E</b>	<b>387,534,998</b>	<b>388,720,574</b>	<b>388,744,373</b>	<b>0.3%</b>	<b>0.0%</b>
35010 OFFICE OF PUBLIC INSTRUCTION	345,671,433	346,922,004	347,177,404	0.4%	0.1%
51020 COMMISSIONER OF HIGHER EDUCATION	36,329,666	36,408,645	36,177,206	-0.4%	-0.6%
51130 SCHOOL FOR THE DEAF & BLIND	365,280	366,010	366,010	0.2%	0.0%
51140 MONTANA ARTS COUNCIL	1,441,184	1,449,443	1,449,396	0.6%	0.0%
51150 MONTANA STATE LIBRARY	2,108,285	1,767,662	1,767,662	-16.2%	0.0%
51170 MONTANA HISTORICAL SOCIETY	1,619,150	1,806,810	1,806,695	11.6%	0.0%
<b>Grand Total</b>	<b>6,015,097,795</b>	<b>6,265,773,510</b>	<b>6,194,881,034</b>	<b>3.0%</b>	<b>-1.1%</b>



## All Funds

The all funds table is a composite by agency of the preceding tables plus proprietary funds that are appropriated in HB 2. The legislative budget is \$151.5 million or 1.2% lower than the executive request. The 2023 biennium legislative budget is \$411.4 million or 3.4% above the 2021 Biennium Legislative Budget.

<b>ALL Funds HB 2 Only</b>	<b>2021 Biennium Approp</b>	<b>2023 Biennium Gov Gianforte Budget</b>	<b>2023 Biennium Legislative Budget</b>	<b>Compared to 2021 Biennium</b>	<b>Compared to Gianforte</b>
<b>A</b>	<b>680,977,199</b>	<b>718,346,603</b>	<b>731,554,202</b>	<b>7.4%</b>	<b>1.8%</b>
11040 LEGISLATIVE BRANCH	38,747,411	39,149,709	39,304,532	1.4%	0.4%
11120 CONSUMER COUNSEL	3,317,862	3,385,910	3,385,684	2.0%	0.0%
31010 GOVERNOR'S OFFICE	14,200,259	14,564,618	14,561,459	2.5%	0.0%
32020 COMMISSIONER OF POLITICAL PRACTICES	1,756,115	1,619,419	1,619,678	-7.8%	0.0%
34010 STATE AUDITOR'S OFFICE	106,334,974	105,410,614	105,406,378	-0.9%	0.0%
58010 DEPARTMENT OF REVENUE	124,327,572	142,287,659	124,552,849	0.2%	-12.5%
61010 DEPARTMENT OF ADMINISTRATION	45,391,570	57,041,960	71,128,160	56.7%	24.7%
65010 DEPARTMENT OF COMMERCE	67,768,700	66,963,684	83,380,642	23.0%	24.5%
66020 DEPARTMENT OF LABOR AND INDUSTRY	175,788,882	180,991,102	180,959,201	2.9%	0.0%
67010 DEPARTMENT OF MILITARY AFFAIRS	103,343,854	106,931,928	107,255,619	3.8%	0.3%
<b>B</b>	<b>6,047,916,006</b>	<b>6,214,367,934</b>	<b>6,061,162,316</b>	<b>0.2%</b>	<b>-2.5%</b>
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	6,047,916,006	6,214,367,934	6,061,162,316	0.2%	-2.5%
<b>C</b>	<b>1,931,055,929</b>	<b>2,136,444,184</b>	<b>2,142,125,554</b>	<b>10.9%</b>	<b>0.3%</b>
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	208,292,317	219,491,304	220,779,771	6.0%	0.6%
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	134,600,510	133,269,862	138,322,595	2.8%	3.8%
54010 DEPARTMENT OF TRANSPORTATION	1,372,213,597	1,562,067,605	1,560,456,295	13.7%	-0.1%
56030 DEPARTMENT OF LIVESTOCK	27,059,180	27,903,633	27,815,976	2.8%	-0.3%
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVA`	151,123,363	154,931,605	155,976,465	3.2%	0.7%
62010 DEPARTMENT OF AGRICULTURE	37,766,962	38,780,175	38,774,452	2.7%	0.0%
<b>D</b>	<b>879,542,118</b>	<b>900,943,214</b>	<b>884,986,128</b>	<b>0.6%</b>	<b>-1.8%</b>
21100 JUDICIAL BRANCH	108,178,485	109,343,397	108,580,519	0.4%	-0.7%
41100 DEPARTMENT OF JUSTICE	225,539,383	229,230,826	225,459,729	0.0%	-1.6%
42010 PUBLIC SERVICE COMMISSION	9,276,792	10,754,113	9,608,660	3.6%	-10.7%
61080 OFFICE OF STATE PUBLIC DEFENDER	75,722,497	78,099,917	77,681,477	2.6%	-0.5%
64010 DEPARTMENT OF CORRECTIONS	460,824,961	473,514,961	463,655,743	0.6%	-2.1%
<b>E</b>	<b>2,656,050,283</b>	<b>2,788,289,744</b>	<b>2,787,097,657</b>	<b>4.9%</b>	<b>0.0%</b>
35010 OFFICE OF PUBLIC INSTRUCTION	2,046,672,399	2,164,520,229	2,157,252,982	5.4%	-0.3%
51010 BOARD OF PUBLIC EDUCATION	703,227	794,711	774,667	10.2%	-2.5%
51020 COMMISSIONER OF HIGHER EDUCATION	567,488,710	579,740,644	583,201,242	2.8%	0.6%
51130 SCHOOL FOR THE DEAF & BLIND	16,269,359	17,130,989	17,125,577	5.3%	0.0%
51140 MONTANA ARTS COUNCIL	3,010,058	3,003,690	3,003,524	-0.2%	0.0%
51150 MONTANA STATE LIBRARY	11,150,055	11,241,861	13,938,413	25.0%	24.0%
51170 MONTANA HISTORICAL SOCIETY	10,756,475	11,857,620	11,801,252	9.7%	-0.5%
<b>Grand Total</b>	<b>12,195,541,535</b>	<b>12,758,391,679</b>	<b>12,606,925,857</b>	<b>3.4%</b>	<b>-1.2%</b>