

HB 2 SUMMARY

HB 2 is the appropriations bill for the operations of state government, and includes most agency appropriations, except the following:

- Statutory appropriations, (e.g., State Fund, debt service, local government distributions)
- Other appropriations bills (cat-and-dog bills)
- Transfers

HB 2 also includes language appropriations, which are not included in the HB 2 numbers and tables but are valid appropriation changes.

HB 2 NARRATIVE

This narrative is an agency-by-agency, program-by-program summary of 2023 biennium appropriations in HB 2. The purpose of this narrative is to provide a resource to aid legislators with HB 2 by providing an explanation of the appropriations included in the bill. The narrative reflects action through the House Appropriations Committee.

The narrative for each agency begins with an agency summary table comparing total appropriations for the 2023 biennium to the 2021 biennium. Following the agency table is a reference to the pages in the LFD [Budget Analysis](#) in which the agency is discussed in more detail.

The agency section of the narrative also includes a table comparing HB 2 to the executive budget request, as well as an explanation of significant differences. Agency highlights are included in a table summarizing major budget actions. The narrative also provides a table for each program that summarizes the total budget by the base, present law adjustments, and new proposals. The agency summary ends with a discussion of any agency-wide language included in HB 2, as well as any agency-wide issues.

Explanations of the changes in appropriations for each program within the agency follow. These sections begin with a program summary table comparing total appropriations for the 2021 biennium to the 2023 biennium. Also included is a summary of program funding, followed by a table that summarizes the total budget by the base, present law adjustments, and new proposals. A table showing major present law adjustments and an explanation of those adjustments follow. A table and explanation outlining all new proposals (if any) follow the present law adjustments section.

Training documents on terminology and [HB 2 process](#) are available on the Legislative Fiscal Division [webpage](#).

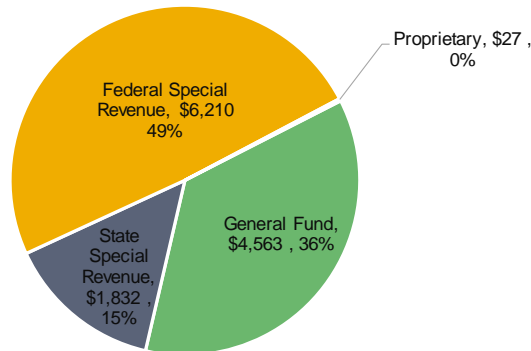
STATE BUDGET SUMMARY

The following graphics provide a summarization of HB 2 appropriations through senate finance and claims committee action. These graphics provide summary-level information regarding the types of funds in HB 2 and where such funds are utilized. The graphics are summarized by budget sections.

HB 2 Funding by Type

The largest source of funding in HB 2 is federal funds at 49%, with general fund being 36% of HB 2.

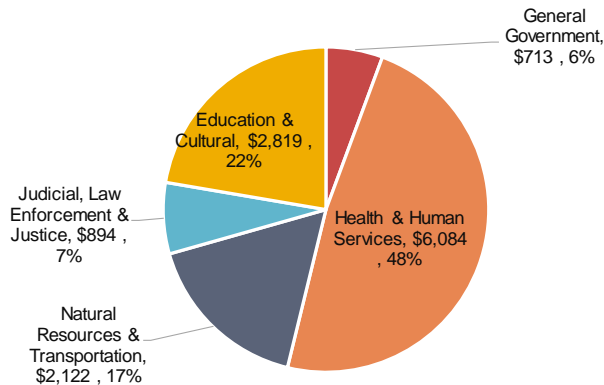
2023 Biennium Legislative Budget by Fund Type
Total Funds - HB 2 Only
Total = \$12,632
(\$ Millions)



HB 2 Funding by Section

The largest section of HB 2 as measured by total funds is Section B (Public Health and Human Services), with a total HB 2 biennial budget of \$6,084 million, or 48% of the HB 2 budget, followed by Section E (Education) with \$2,819 million and Section C (Transportation & Natural Resources) with \$2,122 million.

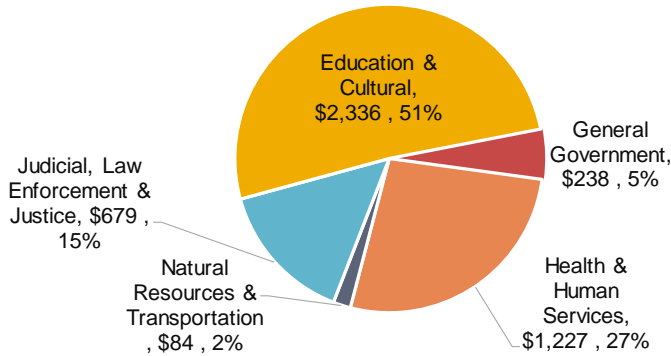
2023 Biennium Legislative Budget by Section
Total Funding by Section = \$12,632
(\$ Millions)



HB 2 General Fund by Section

General fund is predominately utilized to fund budgets in education (\$2.3 billion) and public health and human services (\$1.2 billion) budget sections. Natural resource agencies (Section C) utilize the smallest amount of general fund appropriations at \$84 million.

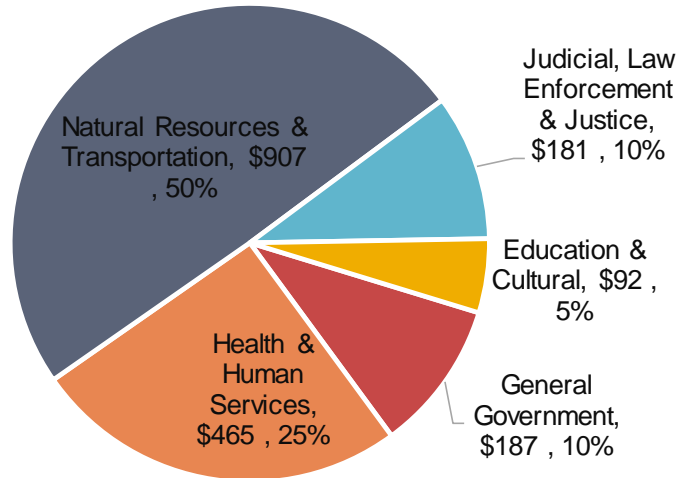
2023 Biennium Legislative Budget by Section
 General Fund - HB 2 Only
 Total = \$4,563 Million
 (\$ Millions)



HB 2 State Special Revenue by Section

State Special revenue is state or other sources of funds earmarked for the purpose of defraying costs in an agency or program. These sources could be all or part of a state revenue stream, fees, licenses and permit revenues paid by individuals utilizing a service or obtaining a permit. State special revenue funds total \$1.8 billion of which 50% or \$907.3 million support Section C (Natural Resources) agencies. The Department of Transportation utilizes \$547.5 million, or 60.3% of the Section C state special revenues.

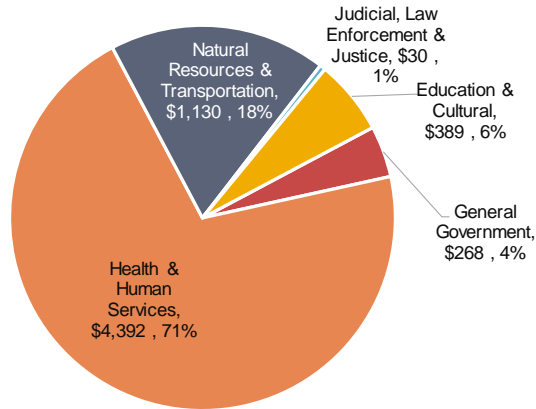
2023 Biennium Legislative Budget by Section
 State Special Revenue - HB 2 Only
 Total = \$1,832 Million
 (\$ Millions)



HB 2 Federal Special Revenue by Section

Federal funds are comprised of funds made available by the federal government for a specific purpose and utilized within federal guidelines. HB 2 contains \$6,210 million in federal funds which are predominately used in public health and transportation.

2023 Biennium Legislative Budget by Section
Federal Special Revenue - HB 2 Only
Total = \$6,210 Million
(\$ Millions)



Agency Budget Comparisons by Fund Type

This section provides comparisons, by agency, of the recommendations for HB 2. The comparisons show fund types, except proprietary. Comparisons to the 2021 biennium appropriations to the 2023 biennium appropriations and the 2023 biennium executive request to the current legislative appropriation. The agency and program narratives describe the budget changes.

General Fund

As defined in 17-2-102, MCA, the general fund “accounts for all financial resources except those required to be accounted for in another fund.” The general fund provides funding for the general operations of state government. The legislative appropriation is \$22.8 million or 0.5% lower than the executive. In comparison to the 2021 biennium appropriations, the 2023 biennium budget is \$220.3 million or 5.1% higher.

| General Funds HB 2 Only | 2021 Biennium Approp | 2023 Biennium Gov Gianforte Budget | 2023 Biennium Legislative Budget | Compared to 2021 Biennium | Compared to Gianforte |
|--|-------------------------|--|--|---------------------------------|--------------------------|
| A | 212,255,149 | 224,191,486 | 238,242,630 | 12.2% | 6.3% |
| 11040 LEGISLATIVE BRANCH | 33,736,148 | 34,224,070 | 35,404,636 | 4.9% | 3.4% |
| 31010 GOVERNOR'S OFFICE | 14,200,259 | 14,464,618 | 14,461,459 | 1.8% | 0.0% |
| 32020 COMMISSIONER OF POLITICAL PRACTICES | 1,756,115 | 1,619,419 | 1,619,678 | -7.8% | 0.0% |
| 58010 DEPARTMENT OF REVENUE | 114,622,470 | 114,612,933 | 114,115,789 | -0.4% | -0.4% |
| 61010 DEPARTMENT OF ADMINISTRATION | 18,488,424 | 29,827,211 | 43,697,337 | 136.3% | 46.5% |
| 65010 DEPARTMENT OF COMMERCE | 11,226,991 | 10,625,751 | 9,124,775 | -18.7% | -14.1% |
| 66020 DEPARTMENT OF LABOR AND INDUSTRY | 3,996,198 | 4,135,951 | 4,103,889 | 2.7% | -0.8% |
| 67010 DEPARTMENT OF MILITARY AFFAIRS | 14,228,544 | 14,681,533 | 15,715,067 | 10.4% | 7.0% |
| B | 1,180,677,442 | 1,266,955,873 | 1,227,187,361 | 3.9% | -3.1% |
| 69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES | 1,180,677,442 | 1,266,955,873 | 1,227,187,361 | 3.9% | -3.1% |
| C | 81,636,565 | 84,224,685 | 83,526,166 | 2.3% | -0.8% |
| 52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS | 682,245 | 797,250 | - | -100.0% | -100.0% |
| 53010 DEPARTMENT OF ENVIRONMENTAL QUALITY | 10,919,326 | 11,186,769 | 11,183,453 | 2.4% | 0.0% |
| 56030 DEPARTMENT OF LIVESTOCK | 6,040,214 | 6,420,171 | 6,546,821 | 8.4% | 2.0% |
| 57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION | 62,326,411 | 63,835,231 | 63,811,465 | 2.4% | 0.0% |
| 62010 DEPARTMENT OF AGRICULTURE | 1,668,369 | 1,985,264 | 1,984,427 | 18.9% | 0.0% |
| D | 666,230,160 | 682,131,319 | 678,503,370 | 1.8% | -0.5% |
| 21100 JUDICIAL BRANCH | 100,836,566 | 103,075,929 | 102,546,189 | 1.7% | -0.5% |
| 41100 DEPARTMENT OF JUSTICE | 72,243,997 | 68,573,733 | 66,908,140 | -7.4% | -2.4% |
| 61080 OFFICE OF STATE PUBLIC DEFENDER | 75,722,497 | 78,099,917 | 77,681,477 | 2.6% | -0.5% |
| 64010 DEPARTMENT OF CORRECTIONS | 417,427,100 | 432,381,740 | 431,367,564 | 3.3% | -0.2% |
| E | 2,202,303,686 | 2,328,687,461 | 2,335,972,780 | 6.1% | 0.3% |
| 35010 OFFICE OF PUBLIC INSTRUCTION | 1,692,679,248 | 1,805,710,890 | 1,802,777,152 | 6.5% | -0.2% |
| 51010 BOARD OF PUBLIC EDUCATION | 333,420 | 464,711 | 402,845 | 20.8% | -13.3% |
| 51020 COMMISSIONER OF HIGHER EDUCATION | 481,635,143 | 492,584,104 | 502,926,141 | 4.4% | 2.1% |
| 51130 SCHOOL FOR THE DEAF & BLIND | 15,325,916 | 16,183,131 | 16,177,719 | 5.6% | 0.0% |
| 51140 MONTANA ARTS COUNCIL | 1,081,152 | 1,088,797 | 1,088,692 | 0.7% | 0.0% |
| 51150 MONTANA STATE LIBRARY | 5,205,870 | 5,742,518 | 5,690,287 | 9.3% | -0.9% |
| 51170 MONTANA HISTORICAL SOCIETY | 6,042,937 | 6,913,310 | 6,909,944 | 14.3% | 0.0% |
| Grand Total | 4,343,103,002 | 4,586,190,824 | 4,563,432,307 | 5.1% | -0.5% |

Differences are described in each agency in the narrative, but the following changes are of note:

Section A, Department of Administration

The legislature did not adopt the executive proposal to eliminate transfers to the capital development account (17-7-208(1) MCA), totaling \$14.0 million over the biennium. This increases general fund transfers to the capitol development account, which was established in HB 553 (2019 Legislature)

Section B, Public Health and Human Services Division

The largest area of general fund reductions is in Section B, Department of Public Health and Human Services (DPHHS). General fund was reduced by \$39.8 million primarily in the following areas:

- Adoption of a lower caseload adjustment for Medicaid (resulting in lower caseload funding than the executive request by \$22.6 million general fund)
- Adjustment to Medicaid Expansion funding based on anticipated changes to continuous eligibility
- The legislature also did not appropriate the requested \$21.7 million in general fund for the Comprehensive School and Community Treatment (CSCT) Medicaid service
- Other general fund differences are associated with lower legislative funding amounts for the Intensive Behavioral Center, the Boulder campus, the STARS to Quality program, and a lower caseload adjustment for the Children’s Health Insurance Program (CHIP)

Section D, Judicial Branch, Public Safety, and Office of Public Defender

Section D general fund appropriations were lower than the executive request by \$3.6 million primarily in the following areas:

Department of Corrections, \$1.0 million

- Reduced Hepatitis C treatment requirements, \$2.6 million
- An increase of \$0.9 million in general fund over the biennium in for profit provider per diem increases as restricted in Secure Custody Facilities
- An increase of \$1.0 million over the biennium, the majority in general fund, for provider rates for nonprofit community corrections in the Probation and Parole Division

HB 2 Language Appropriations

Not included in HB 2 funding summary information is the impact of language within HB 2. The general government section of HB 2 includes a language appropriation of \$2.0 million general fund for the 2023 biennium for settlement costs associated with 15-1-402(6)(d)(i)(A) in the Department of Revenue.

State Special Revenue

As defined in 17-2-102, MCA, the state special fund “consists of money from state and other non-federal sources deposited in the state treasury that is earmarked for the purposes of defraying particular costs of an agency, program, or function of state government and money from other non-state or non-federal sources that is restricted by law or by the terms of an agreement, such as a contract, trust agreement, or donation.”

The legislative budget is \$47.0 million or 2.5% lower than the executive. In comparison to the 2021 biennium appropriations, the 2023 biennium budget is \$21.9 million or 1.2% higher.

| State Special Funds HB 2 Only | | 2021 Biennium | 2023 Biennium | 2023 Biennium | Compared to | |
|-------------------------------|--|----------------------|----------------------|----------------------|---------------|-----------------------|
| | | Approp | Gov Gianforte Budget | Legislative Budget | 2021 Biennium | Compared to Gianforte |
| A | | 184,669,495 | 205,343,853 | 186,883,993 | 1.2% | -9.0% |
| | 11040 LEGISLATIVE BRANCH | 5,011,263 | 4,925,639 | 5,193,075 | 3.6% | 5.4% |
| | 11120 CONSUMER COUNSEL | 3,317,862 | 3,385,910 | 3,385,684 | 2.0% | 0.0% |
| | 31010 GOVERNOR'S OFFICE | | 100,000 | 100,000 | 0.0% | 0.0% |
| | 34010 STATE AUDITOR'S OFFICE | 38,134,974 | 37,210,614 | 37,076,189 | -2.8% | -0.4% |
| | 58010 DEPARTMENT OF REVENUE | 1,979,898 | 19,684,764 | 1,987,252 | 0.4% | -89.9% |
| | 61010 DEPARTMENT OF ADMINISTRATION | 14,650,289 | 14,768,999 | 14,809,768 | 1.1% | 0.3% |
| | 65010 DEPARTMENT OF COMMERCE | 14,386,989 | 14,449,732 | 15,968,274 | 11.0% | 10.5% |
| | 66020 DEPARTMENT OF LABOR AND INDUSTRY | 104,842,975 | 108,335,069 | 106,150,943 | 1.2% | -2.0% |
| | 67010 DEPARTMENT OF MILITARY AFFAIRS | 2,345,245 | 2,483,126 | 2,212,808 | -5.6% | -10.9% |
| B | | 480,109,612 | 501,482,050 | 464,967,122 | -3.2% | -7.3% |
| | 69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES | 480,109,612 | 501,482,050 | 464,967,122 | -3.2% | -7.3% |
| C | | 907,410,498 | 919,793,487 | 907,288,275 | 0.0% | -1.4% |
| | 52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS | 154,703,721 | 161,826,831 | 156,046,688 | 0.9% | -3.6% |
| | 53010 DEPARTMENT OF ENVIRONMENTAL QUALITY | 75,909,279 | 72,455,528 | 69,015,114 | -9.1% | -4.7% |
| | 54010 DEPARTMENT OF TRANSPORTATION | 543,274,830 | 547,906,131 | 547,466,114 | 0.8% | -0.1% |
| | 56030 DEPARTMENT OF LIVESTOCK | 17,240,927 | 17,463,754 | 17,447,494 | 1.2% | -0.1% |
| | 57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION | 83,965,658 | 86,880,460 | 84,055,896 | 0.1% | -3.3% |
| | 62010 DEPARTMENT OF AGRICULTURE | 32,316,083 | 33,260,783 | 33,256,969 | 2.9% | 0.0% |
| D | | 174,170,613 | 183,907,652 | 181,283,402 | 4.1% | -1.4% |
| | 21100 JUDICIAL BRANCH | 7,138,542 | 6,063,362 | 6,418,263 | -10.1% | 5.9% |
| | 41100 DEPARTMENT OF JUSTICE | 146,410,298 | 153,824,038 | 152,489,244 | 4.2% | -0.9% |
| | 42010 PUBLIC SERVICE COMMISSION | 8,729,436 | 10,206,731 | 8,997,718 | 3.1% | -11.8% |
| | 64010 DEPARTMENT OF CORRECTIONS | 11,892,337 | 13,813,521 | 13,378,177 | 12.5% | -3.2% |
| E | | 63,738,483 | 68,479,499 | 91,554,342 | 43.6% | 33.7% |
| | 35010 OFFICE OF PUBLIC INSTRUCTION | 8,321,718 | 11,887,335 | 31,794,222 | 282.1% | 167.5% |
| | 51010 BOARD OF PUBLIC EDUCATION | 369,807 | 330,000 | 371,822 | 0.5% | 12.7% |
| | 51020 COMMISSIONER OF HIGHER EDUCATION | 48,302,616 | 49,526,787 | 50,126,787 | 3.8% | 1.2% |
| | 51130 SCHOOL FOR THE DEAF & BLIND | 578,163 | 581,848 | 581,848 | 0.6% | 0.0% |
| | 51140 MONTANA ARTS COUNCIL | 487,722 | 465,450 | 465,436 | -4.6% | 0.0% |
| | 51150 MONTANA STATE LIBRARY | 3,835,900 | 3,731,681 | 6,310,367 | 64.5% | 69.1% |
| | 51170 MONTANA HISTORICAL SOCIETY | 1,842,557 | 1,956,398 | 1,903,860 | 3.3% | -2.7% |
| Grand Total | | 1,810,098,701 | 1,879,006,541 | 1,831,977,134 | 1.2% | -2.5% |

Federal Special Revenue

As defined in 17-2-102, MCA, the federal special fund “consists of money deposited in the treasury from federal sources, including trust income that is used for operation of state government.” The legislative budget is \$56.2 million or 0.9% lower than the executive. In comparison to the 2021 biennium legislative appropriations, the 2023 biennium legislative budget is \$194.4 million or 3.2% higher.

| Federal Funds HB 2 Only | 2021 Biennium Approp | 2023 Biennium | 2023 Biennium | Compared to | Compared to Gianforte |
|--|----------------------|----------------------|----------------------|---------------|-----------------------|
| | | Gov Gianforte Budget | Legislative Budget | 2021 Biennium | |
| A | 264,652,771 | 268,966,484 | 268,349,449 | 1.4% | -0.2% |
| 34010 STATE AUDITOR'S OFFICE | 68,200,000 | 68,200,000 | 68,200,000 | 0.0% | 0.0% |
| 58010 DEPARTMENT OF REVENUE | 550,009 | 559,854 | 559,664 | 1.8% | 0.0% |
| 61010 DEPARTMENT OF ADMINISTRATION | 28,268 | 37,070 | 37,070 | 31.1% | 0.0% |
| 65010 DEPARTMENT OF COMMERCE | 42,154,720 | 41,882,209 | 41,881,067 | -0.6% | 0.0% |
| 66020 DEPARTMENT OF LABOR AND INDUSTRY | 66,949,709 | 68,520,082 | 68,156,605 | 1.8% | -0.5% |
| 67010 DEPARTMENT OF MILITARY AFFAIRS | 86,770,065 | 89,767,269 | 89,515,043 | 3.2% | -0.3% |
| B | 4,387,128,952 | 4,445,930,011 | 4,391,530,094 | 0.1% | -1.2% |
| 69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES | 4,387,128,952 | 4,445,930,011 | 4,391,530,094 | 0.1% | -1.2% |
| C | 940,878,541 | 1,131,449,458 | 1,130,474,428 | 20.2% | -0.1% |
| 52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS | 52,906,351 | 56,867,223 | 56,868,083 | 7.5% | 0.0% |
| 53010 DEPARTMENT OF ENVIRONMENTAL QUALITY | 47,771,905 | 49,627,565 | 49,624,028 | 3.9% | 0.0% |
| 54010 DEPARTMENT OF TRANSPORTATION | 828,938,767 | 1,014,161,474 | 1,012,990,181 | 22.2% | -0.1% |
| 56030 DEPARTMENT OF LIVESTOCK | 3,778,039 | 4,019,708 | 4,221,661 | 11.7% | 5.0% |
| 57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION | 4,831,294 | 4,215,914 | 4,213,820 | -12.8% | 0.0% |
| 62010 DEPARTMENT OF AGRICULTURE | 2,652,185 | 2,557,574 | 2,556,655 | -3.6% | 0.0% |
| D | 34,902,533 | 30,706,983 | 30,442,090 | -12.8% | -0.9% |
| 21100 JUDICIAL BRANCH | 203,377 | 204,106 | 204,106 | 0.4% | 0.0% |
| 41100 DEPARTMENT OF JUSTICE | 2,873,082 | 2,927,206 | 2,662,313 | -7.3% | -9.0% |
| 42010 PUBLIC SERVICE COMMISSION | 547,356 | 547,382 | 547,382 | 0.0% | 0.0% |
| 64010 DEPARTMENT OF CORRECTIONS | 31,278,718 | 27,028,289 | 27,028,289 | -13.6% | 0.0% |
| E | 387,534,998 | 388,720,574 | 388,744,101 | 0.3% | 0.0% |
| 35010 OFFICE OF PUBLIC INSTRUCTION | 345,671,433 | 346,922,004 | 347,177,404 | 0.4% | 0.1% |
| 51020 COMMISSIONER OF HIGHER EDUCATION | 36,329,666 | 36,408,645 | 36,177,206 | -0.4% | -0.6% |
| 51130 SCHOOL FOR THE DEAF & BLIND | 365,280 | 366,010 | 366,010 | 0.2% | 0.0% |
| 51140 MONTANA ARTS COUNCIL | 1,441,184 | 1,449,443 | 1,449,396 | 0.6% | 0.0% |
| 51150 MONTANA STATE LIBRARY | 2,108,285 | 1,767,662 | 1,767,390 | -16.2% | 0.0% |
| 51170 MONTANA HISTORICAL SOCIETY | 1,619,150 | 1,806,810 | 1,806,695 | 11.6% | 0.0% |
| Grand Total | 6,015,097,795 | 6,265,773,510 | 6,209,540,162 | 3.2% | -0.9% |

All Funds

The all funds table is a composite by agency of the preceding tables plus proprietary funds that are appropriated in HB 2. The legislative budget is \$126.1 million or 1.0% lower than the executive request. The 2023 biennium legislative budget is \$436.7 million or 3.6% above the 2021 Biennium Legislative Budget.

| ALL Funds HB 2 Only | 2021 Biennium Approp | 2023 Biennium Gov Gianforte Budget | 2023 Biennium Legislative Budget | Compared to 2021 Biennium | Compared to Gianforte |
|--|-----------------------|------------------------------------|----------------------------------|---------------------------|-----------------------|
| A | 680,977,199 | 718,346,603 | 713,251,863 | 4.7% | -0.7% |
| 11040 LEGISLATIVE BRANCH | 38,747,411 | 39,149,709 | 40,597,711 | 4.8% | 3.7% |
| 11120 CONSUMER COUNSEL | 3,317,862 | 3,385,910 | 3,385,684 | 2.0% | 0.0% |
| 31010 GOVERNOR'S OFFICE | 14,200,259 | 14,564,618 | 14,561,459 | 2.5% | 0.0% |
| 32020 COMMISSIONER OF POLITICAL PRACTICES | 1,756,115 | 1,619,419 | 1,619,678 | -7.8% | 0.0% |
| 34010 STATE AUDITOR'S OFFICE | 106,334,974 | 105,410,614 | 105,276,189 | -1.0% | -0.1% |
| 58010 DEPARTMENT OF REVENUE | 124,327,572 | 142,287,659 | 124,091,613 | -0.2% | -12.8% |
| 61010 DEPARTMENT OF ADMINISTRATION | 45,391,570 | 57,041,960 | 70,891,058 | 56.2% | 24.3% |
| 65010 DEPARTMENT OF COMMERCE | 67,768,700 | 66,963,684 | 66,974,116 | -1.2% | 0.0% |
| 66020 DEPARTMENT OF LABOR AND INDUSTRY | 175,788,882 | 180,991,102 | 178,411,437 | 1.5% | -1.4% |
| 67010 DEPARTMENT OF MILITARY AFFAIRS | 103,343,854 | 106,931,928 | 107,442,918 | 4.0% | 0.5% |
| B | 6,047,916,006 | 6,214,367,934 | 6,083,684,577 | 0.6% | -2.1% |
| 69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES | 6,047,916,006 | 6,214,367,934 | 6,083,684,577 | 0.6% | -2.1% |
| C | 1,931,055,929 | 2,136,444,184 | 2,122,265,270 | 9.9% | -0.7% |
| 52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS | 208,292,317 | 219,491,304 | 212,914,771 | 2.2% | -3.0% |
| 53010 DEPARTMENT OF ENVIRONMENTAL QUALITY | 134,600,510 | 133,269,862 | 129,822,595 | -3.5% | -2.6% |
| 54010 DEPARTMENT OF TRANSPORTATION | 1,372,213,597 | 1,562,067,605 | 1,560,456,295 | 13.7% | -0.1% |
| 56030 DEPARTMENT OF LIVESTOCK | 27,059,180 | 27,903,633 | 28,215,976 | 4.3% | 1.1% |
| 57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION | 151,123,363 | 154,931,605 | 152,081,181 | 0.6% | -1.8% |
| 62010 DEPARTMENT OF AGRICULTURE | 37,766,962 | 38,780,175 | 38,774,452 | 2.7% | 0.0% |
| D | 879,542,118 | 900,943,214 | 894,396,800 | 1.7% | -0.7% |
| 21100 JUDICIAL BRANCH | 108,178,485 | 109,343,397 | 109,168,558 | 0.9% | -0.2% |
| 41100 DEPARTMENT OF JUSTICE | 225,539,383 | 229,230,826 | 225,938,649 | 0.2% | -1.4% |
| 42010 PUBLIC SERVICE COMMISSION | 9,276,792 | 10,754,113 | 9,545,100 | 2.9% | -11.2% |
| 61080 OFFICE OF STATE PUBLIC DEFENDER | 75,722,497 | 78,099,917 | 77,681,477 | 2.6% | -0.5% |
| 64010 DEPARTMENT OF CORRECTIONS | 460,824,961 | 473,514,961 | 472,063,016 | 2.4% | -0.3% |
| E | 2,656,050,283 | 2,788,289,744 | 2,818,673,084 | 6.1% | 1.1% |
| 35010 OFFICE OF PUBLIC INSTRUCTION | 2,046,672,399 | 2,164,520,229 | 2,181,748,778 | 6.6% | 0.8% |
| 51010 BOARD OF PUBLIC EDUCATION | 703,227 | 794,711 | 774,667 | 10.2% | -2.5% |
| 51020 COMMISSIONER OF HIGHER EDUCATION | 567,488,710 | 579,740,644 | 590,451,242 | 4.0% | 1.8% |
| 51130 SCHOOL FOR THE DEAF & BLIND | 16,269,359 | 17,130,989 | 17,125,577 | 5.3% | 0.0% |
| 51140 MONTANA ARTS COUNCIL | 3,010,058 | 3,003,690 | 3,003,524 | -0.2% | 0.0% |
| 51150 MONTANA STATE LIBRARY | 11,150,055 | 11,241,861 | 13,768,044 | 23.5% | 22.5% |
| 51170 MONTANA HISTORICAL SOCIETY | 10,756,475 | 11,857,620 | 11,801,252 | 9.7% | -0.5% |
| Grand Total | 12,195,541,535 | 12,758,391,679 | 12,632,271,594 | 3.6% | -1.0% |