

FREE CONFERENCE COMMITTEE HB 2 - GENERAL FUNDS

Row Labels	HB 2 General Fund FY 2022	HB 2 General Fund FY 2023	Free Conference General Fund FY 2022	Free Conference General Fund FY 2023	Variance General Fund FY 2022	Variance General Fund FY 2023
A	117,475,442	120,285,188	112,337,726	112,274,901	(5,137,716)	(8,010,287)
11040 LEGISLATIVE BRANCH	17,936,065	17,468,571	18,340,138	17,541,335	404,073	72,764
31010 GOVERNOR'S OFFICE	7,209,470	7,251,989	7,334,470	7,376,989	125,000	125,000
32010 SECRETARY OF STATE			100,000	-	100,000	-
32020 COMMISSIONER OF POLITICAL PRACTICES	810,108	809,570	810,108	809,570	-	-
58010 DEPARTMENT OF REVENUE	56,190,817	57,442,972	56,190,817	57,442,972	-	-
61010 DEPARTMENT OF ADMINISTRATION	20,429,063	23,268,274	14,662,274	15,060,223	(5,766,789)	(8,208,051)
65010 DEPARTMENT OF COMMERCE	4,540,938	4,583,837	4,540,938	4,583,837	-	-
66020 DEPARTMENT OF LABOR AND INDUSTRY	2,032,144	2,071,745	2,032,144	2,071,745	-	-
67010 DEPARTMENT OF MILITARY AFFAIRS	8,326,837	7,388,230	8,326,837	7,388,230	-	-
B	598,904,539	628,282,822	596,424,330	623,303,441	(2,480,209)	(4,979,381)
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	598,904,539	628,282,822	596,424,330	623,303,441	(2,480,209)	(4,979,381)
C	41,330,499	42,073,346	41,330,499	42,073,346	-	-
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	-	-	-	-	-	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	5,518,996	5,595,495	5,518,996	5,595,495	-	-
56030 DEPARTMENT OF LIVESTOCK	3,256,587	3,251,702	3,256,587	3,251,702	-	-
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	31,496,373	32,315,092	31,496,373	32,315,092	-	-
62010 DEPARTMENT OF AGRICULTURE	1,058,543	911,057	1,058,543	911,057	-	-
D	333,957,010	344,546,360	335,387,244	345,391,042	1,430,234	844,682
21100 JUDICIAL BRANCH	50,574,682	51,971,507	50,963,366	52,336,682	388,684	365,175
41100 DEPARTMENT OF JUSTICE	30,712,243	36,195,897	31,753,243	36,673,897	1,041,000	478,000
61080 OFFICE OF STATE PUBLIC DEFENDER	38,496,723	39,184,754	38,496,723	39,184,754	-	-
64010 DEPARTMENT OF CORRECTIONS	214,173,362	217,194,202	214,173,912	217,195,709	550	1,507
E	1,141,094,103	1,194,878,677	1,141,752,045	1,191,521,332	657,942	(3,357,345)
35010 OFFICE OF PUBLIC INSTRUCTION	881,782,657	920,994,495	880,864,329	920,883,670	(918,328)	(110,825)
51010 BOARD OF PUBLIC EDUCATION	207,620	195,225	207,620	195,225	-	-
51020 COMMISSIONER OF HIGHER EDUCATION	244,295,187	258,630,954	245,870,187	255,380,954	1,575,000	(3,250,000)
51130 SCHOOL FOR THE DEAF & BLIND	8,006,720	8,170,999	8,007,990	8,174,479	1,270	3,480
51140 MONTANA ARTS COUNCIL	557,923	530,769	557,923	530,769	-	-
51150 MONTANA STATE LIBRARY	2,829,605	2,860,682	2,829,605	2,860,682	-	-
51170 MONTANA HISTORICAL SOCIETY	3,414,391	3,495,553	3,414,391	3,495,553	-	-

FREE CONFERENCE COMMITTEE HB 2 - ALL FUNDS

	HB 2 Total Funds FY 2022	HB 2 Total Funds FY 2023	Free Conference Total Funds FY 2022	Free Conference Total Funds FY 2023	Variance Total Funds FY 2022	Variance Total Funds FY 2023
A	355,368,931	357,400,932	352,077,577	351,236,988	(3,291,354)	(6,163,944)
11040 LEGISLATIVE BRANCH	20,793,543	19,804,168	21,297,616	19,976,932	504,073	172,764
11120 CONSUMER COUNSEL	1,690,799	1,694,885	1,690,799	1,694,885	-	-
31010 GOVERNOR'S OFFICE	7,259,470	7,301,989	7,384,470	7,426,989	125,000	125,000
32010 SECRETARY OF STATE			100,000	-	100,000	-
32020 COMMISSIONER OF POLITICAL PRACTICES	810,108	809,570	810,108	809,570	-	-
34010 STATE AUDITOR'S OFFICE	52,660,492	52,615,697	52,660,492	52,615,697	-	-
58010 DEPARTMENT OF REVENUE	61,175,103	62,434,510	61,675,103	62,934,510	500,000	500,000
61010 DEPARTMENT OF ADMINISTRATION	34,074,045	36,817,013	27,883,368	28,184,620	(6,190,677)	(8,632,393)
65010 DEPARTMENT OF COMMERCE	33,533,232	33,440,884	35,203,232	35,110,884	1,670,000	1,670,000
66020 DEPARTMENT OF LABOR AND INDUSTRY	89,154,391	89,257,046	89,154,391	89,257,046	-	-
67010 DEPARTMENT OF MILITARY AFFAIRS	54,217,748	53,225,170	54,217,998	53,225,855	250	685
B	2,998,845,483	3,084,839,094	2,992,131,762	3,071,416,494	(6,713,721)	(13,422,600)
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	2,998,845,483	3,084,839,094	2,992,131,762	3,071,416,494	(6,713,721)	(13,422,600)
C	1,065,005,749	1,051,105,679	1,063,505,749	1,049,605,679	(1,500,000)	(1,500,000)
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	106,741,940	106,172,831	106,741,940	106,172,831	-	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	64,538,831	64,718,092	63,038,831	63,218,092	(1,500,000)	(1,500,000)
54010 DEPARTMENT OF TRANSPORTATION	784,794,365	770,459,759	784,794,365	770,459,759	-	-
56030 DEPARTMENT OF LIVESTOCK	14,047,312	13,968,538	14,047,312	13,968,538	-	-
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	75,700,834	76,380,347	75,700,834	76,380,347	-	-
62010 DEPARTMENT OF AGRICULTURE	19,182,467	19,406,112	19,182,467	19,406,112	-	-
D	443,966,848	450,429,952	446,820,970	452,698,976	2,854,122	2,269,024
21100 JUDICIAL BRANCH	53,707,599	55,460,959	54,096,283	55,826,134	388,684	365,175
41100 DEPARTMENT OF JUSTICE	112,500,346	113,438,303	114,965,234	115,340,645	2,464,888	1,902,342
42010 PUBLIC SERVICE COMMISSION	4,739,444	4,805,656	4,739,444	4,805,656	-	-
61080 OFFICE OF STATE PUBLIC DEFENDER	38,496,723	39,184,754	38,496,723	39,184,754	-	-
64010 DEPARTMENT OF CORRECTIONS	234,522,736	237,540,280	234,523,286	237,541,787	550	1,507
E	1,381,155,888	1,437,517,196	1,381,936,330	1,434,889,851	780,442	(2,627,345)
35010 OFFICE OF PUBLIC INSTRUCTION	1,070,119,364	1,111,629,414	1,069,323,536	1,112,248,589	(795,828)	619,175
51010 BOARD OF PUBLIC EDUCATION	393,531	381,136	393,531	381,136	-	-
51020 COMMISSIONER OF HIGHER EDUCATION	287,920,648	302,530,594	289,495,648	299,280,594	1,575,000	(3,250,000)
51130 SCHOOL FOR THE DEAF & BLIND	8,480,649	8,644,928	8,481,919	8,648,408	1,270	3,480
51140 MONTANA ARTS COUNCIL	1,514,492	1,489,032	1,514,492	1,489,032	-	-
51150 MONTANA STATE LIBRARY	6,868,384	6,899,660	6,868,384	6,899,660	-	-
51170 MONTANA HISTORICAL SOCIETY	5,858,820	5,942,432	5,858,820	5,942,432	-	-