

SENATE FLOOR - GENERAL FUNDS

Row Labels	HB 2 General Fund FY 2022	HB 2 General Fund FY 2023	Senate Floor General Fund FY 2022	Senate Floor General Fund FY 2023	Variance General Fund FY 2022	Variance General Fund FY 2023
A	117,957,442	120,285,188	117,475,442	120,285,188	(482,000)	-
11040 LEGISLATIVE BRANCH	17,936,065	17,468,571	17,936,065	17,468,571	-	-
31010 GOVERNOR'S OFFICE	7,209,470	7,251,989	7,209,470	7,251,989	-	-
32020 COMMISSIONER OF POLITICAL PRACTICES	810,108	809,570	810,108	809,570	-	-
58010 DEPARTMENT OF REVENUE	56,672,817	57,442,972	56,190,817	57,442,972	(482,000)	-
61010 DEPARTMENT OF ADMINISTRATION	20,429,063	23,268,274	20,429,063	23,268,274	-	-
65010 DEPARTMENT OF COMMERCE	4,540,938	4,583,837	4,540,938	4,583,837	-	-
66020 DEPARTMENT OF LABOR AND INDUSTRY	2,032,144	2,071,745	2,032,144	2,071,745	-	-
67010 DEPARTMENT OF MILITARY AFFAIRS	8,326,837	7,388,230	8,326,837	7,388,230	-	-
B	598,904,539	628,282,822	598,904,539	628,282,822	-	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	598,904,539	628,282,822	598,904,539	628,282,822	-	-
C	41,391,575	42,134,591	41,330,499	42,073,346	(61,076)	(61,245)
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	-	-	-	-	-	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	5,553,433	5,630,020	5,518,996	5,595,495	(34,437)	(34,525)
56030 DEPARTMENT OF LIVESTOCK	3,275,820	3,271,001	3,256,587	3,251,702	(19,233)	(19,299)
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	31,496,373	32,315,092	31,496,373	32,315,092	-	-
62010 DEPARTMENT OF AGRICULTURE	1,065,949	918,478	1,058,543	911,057	(7,406)	(7,421)
D	333,957,010	344,546,360	333,957,010	344,546,360	-	-
21100 JUDICIAL BRANCH	50,574,682	51,971,507	50,574,682	51,971,507	-	-
41100 DEPARTMENT OF JUSTICE	30,712,243	36,195,897	30,712,243	36,195,897	-	-
61080 OFFICE OF STATE PUBLIC DEFENDER	38,496,723	39,184,754	38,496,723	39,184,754	-	-
64010 DEPARTMENT OF CORRECTIONS	214,173,362	217,194,202	214,173,362	217,194,202	-	-
E	1,141,094,103	1,194,878,677	1,141,094,103	1,194,878,677	-	-
35010 OFFICE OF PUBLIC INSTRUCTION	881,782,657	920,994,495	881,782,657	920,994,495	-	-
51010 BOARD OF PUBLIC EDUCATION	207,620	195,225	207,620	195,225	-	-
51020 COMMISSIONER OF HIGHER EDUCATION	244,295,187	258,630,954	244,295,187	258,630,954	-	-
51130 SCHOOL FOR THE DEAF & BLIND	8,006,720	8,170,999	8,006,720	8,170,999	-	-
51140 MONTANA ARTS COUNCIL	557,923	530,769	557,923	530,769	-	-
51150 MONTANA STATE LIBRARY	2,829,605	2,860,682	2,829,605	2,860,682	-	-
51170 MONTANA HISTORICAL SOCIETY	3,414,391	3,495,553	3,414,391	3,495,553	-	-
Grand Total	2,233,304,669	2,330,127,638	2,232,761,593	2,330,066,393	(543,076)	(61,245)

SENATE FLOOR - ALL FUNDS

	HB 2 Total Funds FY 2022	HB 2 Total Funds FY 2023	Senate Floor Total Funds FY 2022	Senate Floor Total Funds FY 2023	Variance Total Funds FY 2022	Variance Total Funds FY 2023
A	355,850,931	357,400,932	355,368,931	357,400,932	(482,000)	-
11040 LEGISLATIVE BRANCH	20,793,543	19,804,168	20,793,543	19,804,168	-	-
11120 CONSUMER COUNSEL	1,690,799	1,694,885	1,690,799	1,694,885	-	-
31010 GOVERNOR'S OFFICE	7,259,470	7,301,989	7,259,470	7,301,989	-	-
32020 COMMISSIONER OF POLITICAL PRACTICES	810,108	809,570	810,108	809,570	-	-
34010 STATE AUDITOR'S OFFICE	52,660,492	52,615,697	52,660,492	52,615,697	-	-
58010 DEPARTMENT OF REVENUE	61,657,103	62,434,510	61,175,103	62,434,510	(482,000)	-
61010 DEPARTMENT OF ADMINISTRATION	34,074,045	36,817,013	34,074,045	36,817,013	-	-
65010 DEPARTMENT OF COMMERCE	33,533,232	33,440,884	33,533,232	33,440,884	-	-
66020 DEPARTMENT OF LABOR AND INDUSTRY	89,154,391	89,257,046	89,154,391	89,257,046	-	-
67010 DEPARTMENT OF MILITARY AFFAIRS	54,217,748	53,225,170	54,217,748	53,225,170	-	-
B	2,998,845,483	3,084,839,094	2,998,845,483	3,084,839,094	-	-
69010 DEPARTMENT OF PUBLIC HEALTH & HUMAN SERVICES	2,998,845,483	3,084,839,094	2,998,845,483	3,084,839,094	-	-
C	1,068,078,732	1,054,186,538	1,065,005,749	1,051,105,679	(3,072,983)	(3,080,859)
52010 DEPARTMENT OF FISH, WILDLIFE, AND PARKS	106,741,940	106,172,831	106,741,940	106,172,831	-	-
53010 DEPARTMENT OF ENVIRONMENTAL QUALITY	64,821,251	65,001,344	64,538,831	64,718,092	(282,420)	(283,252)
54010 DEPARTMENT OF TRANSPORTATION	787,391,958	773,064,337	784,794,365	770,459,759	(2,597,593)	(2,604,578)
56030 DEPARTMENT OF LIVESTOCK	14,147,477	14,068,499	14,047,312	13,968,538	(100,165)	(99,961)
57060 DEPARTMENT OF NATURAL RESOURCES AND CONSERVATION	75,700,834	76,380,347	75,700,834	76,380,347	-	-
62010 DEPARTMENT OF AGRICULTURE	19,275,272	19,499,180	19,182,467	19,406,112	(92,805)	(93,068)
D	443,966,848	450,429,952	443,966,848	450,429,952	-	-
21100 JUDICIAL BRANCH	53,707,599	55,460,959	53,707,599	55,460,959	-	-
41100 DEPARTMENT OF JUSTICE	112,500,346	113,438,303	112,500,346	113,438,303	-	-
42010 PUBLIC SERVICE COMMISSION	4,739,444	4,805,656	4,739,444	4,805,656	-	-
61080 OFFICE OF STATE PUBLIC DEFENDER	38,496,723	39,184,754	38,496,723	39,184,754	-	-
64010 DEPARTMENT OF CORRECTIONS	234,522,736	237,540,280	234,522,736	237,540,280	-	-
E	1,381,155,888	1,437,517,196	1,381,155,888	1,437,517,196	-	-
35010 OFFICE OF PUBLIC INSTRUCTION	1,070,119,364	1,111,629,414	1,070,119,364	1,111,629,414	-	-
51010 BOARD OF PUBLIC EDUCATION	393,531	381,136	393,531	381,136	-	-
51020 COMMISSIONER OF HIGHER EDUCATION	287,920,648	302,530,594	287,920,648	302,530,594	-	-
51130 SCHOOL FOR THE DEAF & BLIND	8,480,649	8,644,928	8,480,649	8,644,928	-	-
51140 MONTANA ARTS COUNCIL	1,514,492	1,489,032	1,514,492	1,489,032	-	-
51150 MONTANA STATE LIBRARY	6,868,384	6,899,660	6,868,384	6,899,660	-	-
51170 MONTANA HISTORICAL SOCIETY	5,858,820	5,942,432	5,858,820	5,942,432	-	-
Grand Total	6,247,897,882	6,384,373,712	6,244,342,899	6,381,292,853	(3,554,983)	(3,080,859)