

## LEGISLATIVE BRANCH

### Legislative Services Division

Additional funding for PNWAR Conference and Impacts of HB 21

11040 LEGISLATIVE BRANCH			11040 LEGISLATIVE BRANCH		
20 LEGISLATIVE SERVICES DIVISION			20 LEGISLATIVE SERVICES DIVISION		
DP 6 - Additional Committee Activities (OTO)			DP 6 - Additional Committee Activities (OTO)		
62000 - Operating Expenses	167,125		STATE/OTHER SPECIAL REVENUE FUNDS	167,125	

## DEPARTMENT OF ADMINISTRATION

Reconsider actions on DP 107

EXPENDITURES			FUNDING		
	FY 2022	FY 2023		FY 2022	FY 2023
<b>61010 DEPARTMENT OF ADMINISTRATION</b>			<b>61010 DEPARTMENT OF ADMINISTRATION</b>		
<b>1 DIRECTOR'S OFFICE</b>			<b>1 DIRECTOR'S OFFICE</b>		
DP 107 - Adjust Transfer for Capital Development Account (OTO)			DP 107 - Adjust Transfer for Capital Development Account (OTO)		
68000 Transfers	(409,857)	(1,957,709)	GENERAL FUND	(409,857)	(1,957,709)

Director's Office includes a one-time-only general fund reduction of \$5,766,789 in FY 2022 and \$8,208,051 in FY 2023 for the transfer to the capital development account.

### Architecture and Engineering Division - Correction to DP 50

EXPENDITURES			FUNDING		
	FY 2022	FY 2023		FY 2022	FY 2023
<b>61010 DEPARTMENT OF ADMINISTRATION</b>			<b>61010 DEPARTMENT OF ADMINISTRATION</b>		
<b>4 ARCHITECTURE &amp; ENGINEERING PGM</b>			<b>4 ARCHITECTURE &amp; ENGINEERING PGM</b>		
DP 50 - SWPLA Fixed Cost Reductions			DP 50 - SWPLA Fixed Cost Reductions		
62000 Operating Expenses	(1,866)	(1,880)	STATE/OTHER SPECIAL REVENUE FUNDS	(1,866)	(1,880)

## DEPARTMENT OF COMMERCE

### Office of Tourism and Business Development

Reconsider actions on DP 5103

DP 5103 - OTBD MT INDIAN LANGUAGE PRESERVATION (BIEN/OTO)			DP 5103 - OTBD MT INDIAN LANGUAGE PRESERVATION (BIEN/OTO)		
61000 Personal Services	20,000	20,000	GENERAL FUND	750,000	750,000
62000 Operating Expenses	17,500	17,500			
66000 Grants	712,500	712,500			

Adopt DP 5103, funding of \$750,000 allocated as shown

Move to eliminate funding for MT Indian Language Preservation (BIEN/OTO) in Department of Commerce and request Section E, Education included the program in the budget of the Office of Public Instruction.

The Joint Appropriations Subcommittee on General Government recommends that the House Appropriations Committee request a companion bill implementing HB 2 to make required statutory changes in the Montana Indian Language Preservation Program included having the program administered by the Office of Public Instruction instead of the State-tribal Economic Development Commission.

**Board of Housing**

Emergency Rental Assistance

The Joint Appropriations Subcommittee on General Government recommends that the House Appropriations Committee include an appropriation of \$27.0 million in federal special revenue for Emergency Rental Assistance included in the Coronavirus Response and Relief Supplemental Appropriations (CARES II) to the Board of Housing in LC 2554.

**DEPARTMENT OF LABOR AND INDUSTRY**

**Unemployment Insurance Division**

The Joint Appropriations Subcommittee on General Government recommends that the House Appropriations Committee include an appropriation of \$5.0 million in federal special revenue for Unemployment Insurance - Administration included in the Coronavirus Response and Relief Supplemental Appropriations (CARES II) to the Unemployment Insurance Division in LC 2554.

**DEPARTMENT OF MILITARY AFFAIRS**

**Director's Office**

*Reconsider actions on DP 101*

DP 102 Adjust Operating Expenses (OTO)			DP 102 Adjust Operating Expenses (OTO)		
62000 Operating Expenses	49,582	49,582	62000 Operating Expenses	49,582	49,582

**ChalleNGe Program**

DP 204 Funding for an Additional 14 Cadets			DP 204 Funding for an Additional 14 Cadets		
62000 Operating Expenses	267,000	267,000	GENERAL	66,750	66,750
			FEDERAL SPECIAL REVENUE FUND	200,250	200,250

**Disaster and Emergency Services Division**

The Joint Appropriations Subcommittee on General Government recommends that the House Appropriations Committee request a companion bill implementing HB 2 to make statutory changes in the search and rescue surcharge for conservation licenses to make the surcharge optional and to increase the amount of funding available per search and rescue mission.