

A&F Recommendations Final v. 2

		Appropriation by Federal Funding Type			
		Various	9901:602	9901:604	
Agency	Description	HR 1319 Sec.	Siloed	Water/wastewater Broadband	Siloed Capital Fund with Covid Impacts
Siloed Agency Funding					
DL&I	DL&I Administrative Costs	9031-9032	5,200,000		
	Rapid Retraining	8006	2,000,000		
	Community Services	2206	5,500,000		
Total Siloed Funds Proposals			12,700,000		
Water/Wastewater/Broadband					
DNRC/DOCom	Water (Includes projects in LRP bills plus others)			149,579,206	
DNRC/DOCom	Wastewater/Storm Water (Includes projects in LRP bills plus others)			85,397,724	
DNRC	Irrigation - St. Mary's			198,666,256	
DNRC	High Hazard Dam Rehab Projects			54,385,576	
DNRC	CSKT - outstanding obligation			49,385,645	
DNRC	Irrigation Development Grants			10,000,000	
DNRC	Water and Wastewater Upgrade Planning			1,000,000	
DMA	Temporary Disaster Resiliency Fund			8,000,000	
DMA	Ft. Harrison Sewer and Water			2,000,000	
DMA	Helena Armed Forces Reserve Center Sewer and Water			1,000,000	
MUS	UM Clapp Building Water and Sewer Line Replacement			500,000	
MUS	MSU Bozeman Water/Sanitary/Storm			7,600,000	
MUS	UM FLBS Sewer Treatment Plant (Included in LRP bill)			1,750,000	
Corrections	MSP - Sewer Line Replacement - Old Clay Tile Type			8,000,000	
Corrections	MSP - Water Line Replacement			8,000,000	
Corrections	PHCF - Steam Tunnel Collapsing - Carries Hot Water around Facility Buildings (LFD-Heating Project?)			1,000,000	
Total Water/Wastewater				586,264,407	

Agency	Description	HR 1319 Sec.	Siloed	Water/wastewater Broadband	Siloed Capital Fund with Covid Impacts
Broadband Development					
SITSD	Last Mile Infrastructure			4,000,000	
MSL	Statewide Broadband Mapping			250,000	
MSL	Internal Wiring and Wireless Access			3,800,000	
MSL	Hot Spot Lending Program			1,200,000	
DOCom	Broadband Program			350,000,000	
Total Broadband				359,250,000	
Total Water/Wastewater/Broadband Proposals				945,514,407	
Other Funding Ideas					
DMA	Cemetery Equipment Upgrades			300,000	
DMA	Youth Challenge - Temporary Remedial Teaching Staff			140,000	
DMA	Warehouse Lease for PPE			150,000	
DMA	Cleaning and Sanitizing Equipment			75,000	
DMA	Increased Covid Staff			150,000	
DMA	System updates & contracted assistance			200,000	
MSL	Real Time Network			4,000,000	
MSL	Wetland Mapping			1,500,000	
MSL	Lidar Mapping			8,000,000	
Total Other Funding Ideas Proposals				14,515,000	
Capital Fund Proposals					
LRBP	Liquor Warehouse Expansion (Included in LRP bill)				6,500,000
LRBP	UM Block Hall - HVAC system (a portion of project in LRP bill)				4,800,000
LRBP	Key Card Access				5,000,000
LRBP	HVAC Upgrades (Covers several projects in a LRP bill)				23,000,000
LRBP	Renovate Classrooms				15,000,000
LRBP	Renovate Building #15 for Inmate Quarantine				1,070,680
LRBP	Investment in In-State Children's Mental Health Service Capacity to Reduce Out-of-State Placement				3,000,000
LRBP	Livestock Lab (a portion of project in LRP bill)				26,200,000
LRBP	Statewide Office and Workspace Analysis, Design, and Renovations				5,000,000
LRBP	HVAC & Mechanical System Upgrades				20,000,000
LRBP	Inflationary Adjustments for Capital Projects				6,000,000
	Silo Funds				15,000,000
Total Capital Fund Proposals					130,570,680
Total Proposals			12,700,000	960,029,407	130,570,680