

House Bill 632 - Proposed Water and Wastewater Projects Summary

Agency	Summary	Total Project Cost*	Federal Grants/Loans Including CDBG	ARPA Fund Request	Amount in HB 6	Amount in HB 7	Amount in HB 8	Amount in HB 11	Amount in HB 14	Number of Projects	Notes
DNRC	Regional Water Systems	\$ 114,000,000	\$ 51,000,000	\$ 63,000,000	\$ -	\$ -	\$ 19,000,000	\$ 5,000,000	\$ -	4	Four rural water systems are currently in various stages of development. The Fort Peck Dry Prairie regional system has been under construction for more than 15 years, and Rocky Boy's-North Central for nearly 12 years. Currently (2021) in total, these systems deliver water to at least 26 communities or water districts, several public entities, and thousands of rural customers. The other two systems have progressed through planning and development stages and are currently designing or constructing pipeline projects. When these systems are all complete, tens of thousands of Montana households will receive clean and plentiful drinking water from regional water systems.
DNRC/DOC	Water	\$ 102,844,919	\$ 16,265,713	\$ 86,579,206	\$ 250,000	\$ -	\$ -	\$ 4,780,800	\$ 9,025,000	51	Water projects currently in HB 6, 7, 11, 14. Projects currently with applications in for SRF Loans. Water projects not funded by 2019 DLA.
DNRC/DOC	Wastewater	\$ 105,353,482	\$ 27,052,803	\$ 78,300,679	\$ 1,875,000	\$ 429,000	\$ -	\$ 5,089,000	\$ 4,948,227	40	Wastewater projects currently in HB 6, 7, 11, 14. Projects currently with applications in for SRF Loans. Wastewater projects not funded by 2019 DLA. DNRC Private Grant Program – individual home owners are eligible for grant funding to help pay to replace septic systems or connect to a municipal wastewater system. Improvements to surface and groundwater quality benefit municipal water and wastewater systems by reducing nutrients upstream of those facilities.
DNRC	Water and Wastewater Infrastructure Planning Municipal Watershed Protection Planning	\$ 3,000,000	\$ -	\$ 3,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		Planning grants through the RRGL Program for water and wastewater infrastructure. Planning grants through the RRGL Program for Municipal Source Water Protection Projects.
DNRC/DOC	Stormwater	\$ 4,097,045	\$ -	\$ 4,097,045	\$ -	\$ -	\$ -	\$ -	\$ 1,109,671	3	Stormwater projects currently in HB 11, 14. Stormwater projects not funded by 2019 DLA.
DNRC	St. Mary Milk River Project	\$ 198,666,256	\$ 44,320,000	\$ 198,666,256	\$ 125,000	\$ -	\$ 40,000,000	\$ -	\$ -	8	High priority rehabilitation projects for St. Mary Milk River. Milk River provides municipal drinking water for Havre, Chinook, Harlem and Ft. Belknap.
DNRC	Irrigation Development Grants (Water and Wastewater Impacts)	\$ 10,000,000	\$ -	\$ 10,000,000	\$ -	\$ -	\$ -	\$ -	\$ -		Grants through the existing IDG program for both private and public irrigators to repair and upgrade infrastructure. Inefficient and failing systems impact municipal water intakes as well as wastewater discharge. Additional funding would allow for irrigators to consider larger capital improvement projects, whereas currently they are limited to small maintenance items. Grant funds would alleviate cost borne by the rate payers on those systems.
DNRC	High Hazard Dam	\$ 54,903,516.00	\$ 517,940.00	\$ 54,385,576.00	\$ 375,000.00	\$ -	\$ 200,000.00	\$ -	\$ -	11	Projects identified as High Hazard Dams - loss of human life. Dams are upstream of municipal water sources as well as private wells and irrigation.
DNRC	CSKT	\$ 49,385,645	\$ -	\$ 49,385,645	\$ -	\$ -	\$ -	\$ -	\$ -		Montana's obligation to the settlement includes over \$55 million for investment in water infrastructure.
DNRC	Flood Protection	\$ 51,837,077	\$ 8,826,189	\$ 43,010,888	\$ -	\$ -	\$ -	\$ -	\$ -	3	Flood Protection Projects in development with USACE.
	Subtotal	\$ 642,250,863	\$ 139,156,456	\$ 547,414,407	\$ 2,625,000	\$ 429,000	\$ 59,200,000	\$ 14,869,800	\$ 15,082,898		