

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 163,645	\$ 41,165
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED	General Fund Annual Savings	State Special Revenue Annual Savings
1	Reduce non-restricted and non-matched annual HB 2 general fund support in the Office of Tourism and Business Development in an across the board reduction.	\$ 118,289	
2	Reduce non-restricted and non-matched annual HB 2 general fund support in the Community Development Division (CTAP) in an across the board reduction.	\$ 45,356	
3	Reduce HB 2 private funds state special revenue fund appropriation authority in the Office of Tourism and Business Development Division by \$41,165.		\$ 41,165
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11	TOTAL SAVINGS	\$ 163,645	\$ 41,165
	DIFFERENCE	0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce non-restricted and non-matched annual HB 2 general fund support in the Office of Tourism and Business Development in an across the board reduction.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$118,289 in general fund authority in HB 2 would be recognized, and reduce the amount of funds available for business development activities across the State.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

All non-restricted and non-matched business development programs funded with general fund would be impacted in this across the board reduction.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Reduced business development activities will diminish economic development across the State.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce non-restricted and non-matched annual HB 2 general fund support in the Community Development Division's Community Technical Assistance Program (CTAP) in an across the board reduction of \$45,356.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$45,356 in general fund authority in HB 2 would be recognized, and reduce the amount of funds available for community technical assistance activities across the State.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduced community technical assistance activities.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Reduced efforts to provide advice, information, and technical assistance that encourages the planning and sustainable development of Montana communities. Customers include county and local governments, planning departments, private developers, non-profit organizations and the public.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

The Department proposes to reduce the entire agencies state special revenue (SSR) target amount of \$41,165 from HB 2 private funds authority in the Office of Tourism and Business Development Division.

#2 THE SAVINGS THAT ARE EXPECTED:

An overall annual reduction of \$41,165 in SSR authority in HB 2 would be recognized, and reduce the amount of funds from private organizations that could be used in cooperative marketing efforts.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reduced cooperative marketing efforts.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Reduced cooperative marketing efforts would translate into less exposure of MT as a tourist destination.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B