

Personal Services Present Law				
DP 1 - FY 2022				
Program	Expected Changes	Management Decisions	Budget Modifications	DP1 SWPL
01 WORKFORCE SERVICES DIVISION	(98,522)	906,478	-	807,956
02 UNEMPLOYMENT INSURANCE DIV	64,531	170,349	-	234,880
03 COMMISSIONERS OFFICE & CSD	6,151	108,806	-	114,957
04 EMPLOYMENT RELATIONS DIVISION	93,247	300,691	-	393,938
05 BUSINESS STANDARDS DIVISION	73,112	248,802	-	321,914
07 OFFICE OF COMMUNITY SERVICES	(36,147)	16,709	-	(19,438)
09 WORKERS COMPENSATION COURT	6,095	(2,009)	-	4,086
	\$			\$
Agency Total	108,467	\$ 1,749,826	\$	- 1,858,293