ARPA Project Proposals DNRC Only

Sponsor	Title	Project Type	Total Project Cost	Cost less other funding streams	RRGL Grant HB6	RRGL Grant HB14	RDG Grant HB 7	RRG Loan HB 8	TSEP Grant HB 11	TSEP Grant HB 14	SRF Loan	SRF Grant	CDBG Grant	RD Grant	RD Loan	WRDA-Grant	Bureau of Reclamation	Leverage/Match Funds Applicant/ Other
St. Mary Milk River Project	St. Mary's Diversion Dam	Water/ Irrigation	**$ 60,000,000**	**$ 59,875,000**	$ 125,000												$ 15,000,000	
St. Mary Milk River Project	Halls Coulee Siphon Replacement **	Water/ Irrigation	**$ 14,500,000**	**$ 14,500,000**													$ 3,625,000	
St. Mary Milk River Project	St. Mary Siphon Replacement **	Water/ Irrigation	**$ 32,000,000**	**$ 32,000,000**													$ 8,000,000	
St. Mary Milk River Project	Restore Canal Prism - Fix Current Slides/Road **	Water/ Irrigation	**$ 64,000,000**	**$ 64,000,000**													$ 16,000,000	
St. Mary Milk River Project	Fresno Concrete Repairs - Outlet Works/Gate Fixes	Water/ Irrigation	**$ 3,000,000**	**$ 3,000,000**													$ 750,000	
St. Mary Milk River Project	Drop 1, 3, 4 Concrete Chute/Stilling Basin Repairs	Water/ Irrigation	**$ 2,800,000**	**$ 2,800,000**													$ 700,000	
St. Mary Milk River Project	Sherburne Dam Cylinders/Conduit Crack Repairs	Water/ Irrigation	**$ 980,000**	**$ 980,000**													$ 245,000	
St. Mary Milk River Project	Fresno Safety of Dams Project (Irrigator Only Cost)	Water/ Irrigation	**$ 8,126,256**	**$ 8,126,256**													$ -	
St. Mary Milk River Project	***Total Projects with Inflation Adjustment***	***Water/ Irrigation***	***$ 198,666,256***	***$ 185,281,256***	***$ 125,000***	***$ -***	***$ -***	***$ 40,000,000***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ 44,320,000***	***$ 6,400,000***
Butte-Silver Bow Government	Moulton Dam	High Hazard Dam	**$ 490,000**	**$ 374,000**														$ 116,000
Cataract Water Users Assn.	Cataract Dam Rehabilitation	High Hazard Dam	**$ 1,000,000**	**$ 960,000**														$ 40,000
Glen Lake Irrigation Dist.	Glen Lake Dam Rehabilitation	High Hazard Dam	**$ 600,000**	**$ 560,000**														$ 40,000
Lower Willow Creek Irrigation District	Lower Willow Creek Dam Rehabilitation	High Hazard Dam	**$ 589,000**	**$ 224,000**	$ 125,000			$ 200,000										$ 40,000
Montana Department of Corrections	DOC Powell Dam	High Hazard Dam	**$ 1,443,030**	**$ 347,940**	$ 125,000													$ 800,090
Montana DNRC	East Fork Dam Rehabilitation	High Hazard Dam	**$ 11,500,000**	**$ 10,514,187**														$ 985,813
Montana DNRC	Painted Rocks Dam	High Hazard Dam	**$ 25,000,000**	**$ 25,000,000**														
Montana DNRC	Fred Burr Dam	High Hazard Dam	**$ 5,000,000**	**$ 5,000,000**														
Montana DNRC & Willow Creek Water Users Association	Willow Creek Dam	High Hazard Dam	**$ 8,000,000**	**$ 8,000,000**														
Sweet Grass Canal Company	Glasston Lakes Dams	High Hazard Dam	**$ 1,000,000**	**$ 1,000,000**														$ 40,000
Teton Conservation District	Teton CD Eureka Dam Safety Improvements	High Hazard Dam	**$ 281,486**	**$ 156,486**	$ 125,000						$ 100,000							$ 56,486
	Subtotal	***High Hazard Dam***	***$ 54,903,516***	***$ 52,136,613***	***$ 375,000***	***$ -***	***$ -***		***$ -***	***$ -***	***$ 100,000***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ 2,118,389***
Montana DNRC	Water measurement, stock-water, and on-farm efficiency projects recommended by the Compact Implementation Technical Team (CITT)	CSKT	**$ 6,385,645**	**$ 6,385,645**														$ 5,614,355
Montana DNRC	Aquatic and terrestrial habitat enhancement	CSKT	**$ 13,000,000**	**$ 13,000,000**														
Montana DNRC	Offset pumping costs associated with implementation and related projects	CSKT	**$ 30,000,000**	**$ 30,000,000**														
	Subtotal	***CSKT***	***$ 49,385,645***	***$ 49,385,645***	***$ -***	***$ -***	***$ -***		***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ -***	***$ 5,614,355***