

## GENERAL SERVICES DIVISION – OFFICE AND NON-OFFICE RENT RATES

General Services Division Office and Non-Office Rent Rates FY 2022			
	Non-Office	Office	Total
<b>Expenses</b>			
Personal Services	\$272,027	\$2,347,840	\$2,619,867
Operating Expenses	516,112	7,855,763	8,371,875
Equipment	14,681	126,713	141,394
Fund Transfers	16,613	143,387	160,000
Loans	13,427	115,885	129,312
Working Capital Adjustment	<u>21,000</u>	<u>279,000</u>	<u>300,000</u>
Subtotal	853,860	10,868,588	11,722,448
<b>Adjustments to Expenses</b>			
Less Handyman/Misc. Revenue	-	(226,170)	(226,170)
Less Project and Maintenance Income	<u>-</u>	<u>(494,254)</u>	<u>(494,254)</u>
<b>Total Budget Request</b>	<b>\$853,860</b>	<b>\$10,148,164</b>	<b>\$11,002,024</b>
<b>Square Footage</b>	<b>103,533</b>	<b>893,584</b>	<b>997,117</b>
<b>Cost per Square Foot</b>	<b>\$8.247</b>	<b>\$11.357</b>	<b>\$11.034</b>

General Services Division Office and Non-Office Rent Rates FY 2023			
	Non-Office	Office	Total
<b>Expenses</b>			
Personal Services	\$272,370	\$2,350,802	\$2,623,172
Operating Expenses	517,036	7,863,743	8,380,779
Equipment	14,681	126,713	141,394
Fund Transfers	16,613	143,387	160,000
Loans	13,427	115,885	129,312
Working Capital Adjustment	<u>21,000</u>	<u>279,000</u>	<u>300,000</u>
Subtotal	855,127	10,879,530	11,734,657
<b>Adjustments to Expenses</b>			
Less Handyman/Misc. Revenue	-	(226,170)	(226,170)
Less Project and Maintenance Income	<u>-</u>	<u>(494,254)</u>	<u>(494,254)</u>
<b>Total Budget Request</b>	<b>\$855,127</b>	<b>\$10,159,106</b>	<b>\$11,014,233</b>
<b>Square Footage</b>	<b>103,533</b>	<b>893,584</b>	<b>997,117</b>
<b>Cost per Square Foot</b>	<b>\$8.259</b>	<b>\$11.369</b>	<b>\$11.046</b>