

Section B Executive Action 22FEB01

1. -Apply Row 7 to Line Item: Offices of Public Assistance
 -Apply Row 17 to Line Item: DSD Traditional Medicaid Benefits
 -Apply Row 18 to Line Item: AMDD Traditional Medicaid Benefits
2. Zero out state special in Row 63 (HEART Act funding)
3. -Apply Row 60 to Division: 10
 -Apply Row 61 to Division: 11
4. Medically Needy Income Limit DP; create line item for same
5. CHIP Tobacco Settlement DP
6. -Change PL 16222 to NP 16222
 -Change PL 11790 to NP 11790
7. Remove Line Item from Row 97

8. The following language is recommended for HB 2:

"The Disability Employment & Transitions Division is appropriated \$775,000 of state special revenue from the Montana Telecommunications Access Program (MTAP) during each year of the 2023 biennium to cover a contingent FCC mandate, which would require states to provide both Video and Internet Protocol relay services for people with severe hearing, mobility or speech impairments."

"The operating and maintenance required in accordance with 17-7-210 for the Commodities Warehouse Expansion have been included in the General Services Rental Rate in the Business and Financial Services division."

"Disability Employment and Transitions Division, Human and Community Services Division, Child and Family Services Division, Director's Office, Child Support Services Division, Business and Financial Services Division, Public Health and Safety Division, Quality Assurance Division, Technology Services Division, Developmental Services Division, Health Resources Division, Medicaid and Health Resources Division, Operations Services Division, Senior and Long Term Care Division, Early Childhood and Family Support Division, Addictive and Mental Disorders Division includes a one-time-only reduction in FY 2022 for a two-month suspension of contributions to the state group benefit plan. The reduction is contingent on the passage and approval of Senate Bill 110."

The Developmental Services Division may only transfer appropriations between the following line items: DSD Traditional Medicaid Benefits, DSD Medicaid Waiver Benefits, DSD CSCT Federal Funds, and DSD CSCT State Funds. The Developmental Services Division may not transfer any Medicaid appropriations outside of the division. If House Bill No. 341 is passed and approved the restriction in this paragraph is void.

The Health Resources Division may only transfer appropriations between the following line items: HRD Traditional Medicaid Benefits, HRD Traditional Medicaid HUF Payments, HRD Medicaid Expansion Benefits, HRD Medicaid Expansion HUF Payments, and HRD CHIP Benefits. The Health Resources Division may not transfer any Medicaid appropriations outside of the division. If House Bill No. 341 is passed and approved the restriction in this paragraph is void.

The Senior and Long-Term Care Division may only transfer appropriations between the following line items: SLTC Traditional Medicaid Benefits, SLTC Medicaid Waiver Benefits, and SLTC Medicaid Expansion Benefits. The Senior and Long-Term Care Division may not transfer any Medicaid appropriations outside of the division. If House Bill No. 341 is passed and approved the restriction in this paragraph is void.

The Addictive and Mental Disorders Division may only transfer appropriations between the following line items: AMDD Traditional Medicaid Benefits, AMDD Medicaid Waiver Benefits and AMDD Medicaid Expansion Benefits. The Addictive and Mental Disorders Division may not transfer any Medicaid appropriations outside of the division. If House Bill No. 341 is passed and approved the restriction in this paragraph is void.

The budget for the Child and Family Services Division is restricted to use in that division.

If [LC X] is not passed and approved, the appropriation for the Developmental Services Division in HB 2 is increased by \$1,188,629 general fund in FY 2022.