

X	Row #	Group	Change Pkg #	Change Pkg Description	Applied to Line Item	Chg Type	Division	2022				2023				Biennium Total				FTE
								General Fund	State Special	Federal Funds	2022 Subtotal	General Fund	State Special	Federal Funds	2023 Subtotal	General Fund	State Special	Federal Funds	Total	
	1		22114	Medically Needy Adjustment \$200	Medically Needy Adjustment	NP	22	1,601,792		2,984,584	4,586,376	1,609,818		2,976,558	4,586,376	3,211,610	-	5,961,142	9,172,752	
	2		22115	Medically Needy Adjustment \$250	Medically Needy Adjustment	NP	22				-				-	-	-	-	-	
	3		22116	Medically Needy Adjustment \$400	Medically Needy Adjustment	NP	22				-				-	-	-	-	-	
	4		22117	Medically Needy Adjustment \$500	Medically Needy Adjustment	NP	22	4,125,893		7,687,687	11,813,580	4,146,567		7,667,013	11,813,580	8,272,459	-	15,354,701	23,627,160	
	5		11791	CHIP Tobacco Fund Adjustment	HRD CHIP Benefits	NP	11				-	2,000,000	(2,000,000)		-	2,000,000	(2,000,000)	-	-	