

X	Row #	Group	Change Pkg #	Change Pkg Description	Applied to Line Item	Chg Type	Division	2022				2023				Biennium Total				FTE
								General Fund	State Special	Federal Funds	2022 Subtotal	General Fund	State Special	Federal Funds	2023 Subtotal	General Fund	State Special	Federal Funds	Total	
		PRI	787	Medicaid PRI - Exempt Hosp & Phys HRD 1%+2% RST	HRD Traditional/Expansion Medicaid Ben	NP	11	1,753,408		3,242,055	4,995,463	3,506,815		6,484,110	9,990,925	5,260,223	-	9,726,165	14,986,388	
		PRI	787	Medicaid PRI - Exempt Hosp & Phys DSD 1%+2% RST	DSD Traditional/Expansion Medicaid Ben	NP	10	952,634		1,761,422	2,714,055	1,905,267		3,522,843	5,428,110	2,857,901	-	5,284,265	8,142,165	
		PRI	787	Medicaid PRI - Exempt Hosp & Phys SLTC 1%+2% RST	SLTC Traditional/Expansion Medicaid Ben	NP	22	1,078,757		1,994,625	3,073,382	2,157,514		3,989,249	6,146,763	3,236,271	-	5,983,874	9,220,145	
		PRI	787	Medicaid PRI - Exempt Hosp & Phys AMDD 1%+2% RST	AMDD Traditional/Expansion Medicaid Ben	NP	33	467,782		864,930	1,332,711	935,563		1,729,859	2,665,422	1,403,345	-	2,594,789	3,998,133	