

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME: Public Health and Safety Division, DPHHS

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 200,274	\$ 596,255
		General Fund Annual Savings	State Special Revenue Annual Savings
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED		
1	Reduce Operation Costs in PHSD	\$ 200,274	\$ 304,090
2	Reduce public health contracts in PHSD		\$ 292,165
3			
4			
5			
6			
7			
8			
9			
10			
11			
TOTAL SAVINGS		\$ 200,274	\$ 596,255
DIFFERENCE		0	0

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME: Public Health and Safety Division, DPHHS

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce operating costs in PHSD.

#2 THE SAVINGS THAT ARE EXPECTED:

Savings in personal services and operational costs.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Reducing operating costs would require potential delays in staffing, reduced travel, trainings and standard office expenditures. Programs would have to reduce trainings and materials provided to county public health programs, healthcare providers and public health organizations.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Target reductions to operating expenditures with the smallest impact on staff and public health programs.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME: Public Health and Safety Division, DPHHS

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce public health contracts in PHSD

#2 THE SAVINGS THAT ARE EXPECTED:

Savings in public health contracts and task orders to local public health departments, tribes and public health organizations.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The programs will reduce support for local grants, training

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Minimal impact for some public health patient services as a result of additional federal resources available. Remaining contracts and task orders have no identified mitigation.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B