

**5% Base Budget Reduction Form**  
[17-7-111-3\(f\)](#)

**Department of Public Health and Human Services**

		<b>Minimum Requirement</b>		
		<b>General Fund</b>	<b>State Special Revenue Fund</b>	
<b>TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET</b>		<b>\$ 630,900</b>	<b>\$</b>	<b>91,838</b>
		<b>General Fund Annual Savings</b>	<b>State Special Revenue Annual Savings</b>	<b>Matching Federal Funds</b>
<b>Priority</b>	<b>SERVICE(S) TO BE ELIMINATED OR REDUCED</b>			
1	Reduce operating costs for Technology Services Division	\$ 883,260	\$	128,573 \$ 964,253
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	<b>TOTAL SAVINGS</b>	<b>\$ 883,260</b>	<b>\$</b>	<b>128,573 \$ 964,253</b>
	<b>DIFFERENCE</b>	<b>\$ (252,360)</b>	<b>\$</b>	<b>(36,735) \$ (964,253)</b>

Form A

# 7% Base Budget Reduction Form

## Department of Public Health and Human Services

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Operating Costs in TSD.

**#2 THE SAVINGS THAT ARE EXPECTED:**

Savings in operating and personal services costs.

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Reducing operating expenses would require delays in staffing, reduced travel and standard office expenditures. Program workload would have to be shifted and reduced resources would affect the delivery of program priorities.

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

There is no identified mitigation to this proposed reduction.

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

No

**Form B**