

**5% Base Budget Reduction Form**  
[17-7-111-3\(f\)](#)

**AGENCY CODE & NAME:**  
 6901 - 22 SLTC

TARGETED REDUCTION TO EQUAL 5% OF CURRENT	Minimum Requirement	
	General Fund	State Special Revenue
	\$ 3,176,116	\$ 1,584,360

Priority	General Fund Annual Savings	State Special Revenue Annual Savings	Matching Federal Funds	
<b>SERVICE(S) TO BE ELIMINATED OR REDUCED</b>				
1	Reduce Operating Costs in SLTC	\$ 286,907	\$ 267,495	\$ 277,201
2	Reduce Contracts	\$ 467,494	\$ 467,494	\$ 467,494
3	Reduce Grants	\$ 250,000	\$ 199,514	\$ 278,621
4	Medicaid Reductions	\$ 2,171,715	\$ 649,857	\$ 8,061,634
5				
6				
7				
8				
9				
10				
11				
	<b>TOTAL SAVINGS</b>	\$ 3,176,116	\$ 1,584,360	\$ 9,084,950
	<b>DIFFERENCE</b>	-	-	(9,084,950)

Form A

# 5% Base Budget Reduction Form

AGE 6901-22 SLTc

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Operating Costs in SLTC.

**#2 THE SAVINGS THAT ARE EXPECTED:**

Savings in operating and personal services costs.

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Reducing operating expenses would require delays in staffing, reduced travel and standard office expenditures. Program workload would have to be shifted and reduced resources would affect the delivery of program priorities.

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

Target reductions to operating expenditures with the smallest impact on constituents and staff.

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

No.

**Form B**

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Reduce Contracts

**#2 THE SAVINGS THAT ARE EXPECTED:**

\$1,402,482

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Reduction of the UR contract for eliminating some tasks and changing program parameters. Change in case management contract is possible

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

Level of Care (LOC), CFC LOC, CFC authorization will be less complexed. MPQHF will have to find other work

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

Yes, LOC is required for nursing facility and Community First Choice per state plan and ARM.

**Form B**

# 5% Base Budget Reduction Form

## AGENCY CODE & NAME:

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

AAA Grants reduction

**#2 THE SAVINGS THAT ARE EXPECTED:**

\$500,000

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Reduced services to seniors. Reduction in meal delivery and congregate meal sites. High potential that AAAs will drop the Ombudsman Program

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

Local communities may need to steep up. Meal delivery contracts could be reconsidered. AAA may need to reduce staff

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

Yes, AAA services to some degree are required as part of the Older Americans Act. Without an Ombudsman program the entire grant is at risk, which is \$6 million.

**Form B**

**5% Base Budget Reduction Form**

**AGENCY CODE & NAME:**

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Medicaid Reductions

**#2 THE SAVINGS THAT ARE EXPECTED:**

\$11,768,475

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Approximately a 3.9% rate reduction - or Reduction in nursing home bed days, reductions to CFC/PAS/Home Health, potential Hospice Reductions, elimination of HCHCW are all possibilities

4%

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**  
Internal support, growth in the admissions, community support for hospice programs, finding alternatives to HCHCW program, marketplace?

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

not.

**Form B**