

**5% Base Budget Reduction Form**  
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|  |  | Minimum Requirement         |                                      |                        |
|--|--|-----------------------------|--------------------------------------|------------------------|
|  |  | General Fund                | State Special Revenue Fund           |                        |
| <b>TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET</b> |  | \$ 586,685                  | \$                                   | 172,757                |
| Priority   | SERVICE(S) TO BE ELIMINATED OR REDUCED | General Fund Annual Savings | State Special Revenue Annual Savings | Matching Federal Funds |
| 1  | Reduce Operating Costs in ECFSD        | \$ 62,150                   | \$                                   | 22,091                 |
| 2  | Reduce Child Care Stars to Quality     | \$ 524,535                  |                                      | \$ 49,098              |
| 3  | Reduce Genetics Program                |                             | \$                                   | 150,666                |
| 4  |  |                             |                                      |                        |
| 5  |  |                             |                                      |                        |
| 6  |  |                             |                                      |                        |
| 7  |  |                             |                                      |                        |
| 8  |  |                             |                                      |                        |
| 9  |  |                             |                                      |                        |
| 10   |  |                             |                                      |                        |
| 11   |  |                             |                                      |                        |
|  | <b>TOTAL SAVINGS</b>                   | \$ 586,685                  | \$                                   | 172,757                |
|  | <b>DIFFERENCE</b>                      |                             | 0                                    | 0                      |
|  |  |                             |                                      | -49098                 |

Form A

## 5% Base Budget Reduction Form

**AGENCY CODE & NAME: 69010 DPHHS - ECFSD**

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Operating Costs in ECFSD.

**#2 THE SAVINGS THAT ARE EXPECTED:**

Savings in operating and personal services costs.

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Reducing operating expenses would require delays in staffing, reduced travel and standard office expenditures. Program workload would have to be shifted and reduced resources would affect the delivery of program priorities.

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

Target reductions to operating expenditures with the smallest impact on constituents and staff.

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

No.

**Form B**

## 5% Base Budget Reduction Form

**AGENCY CODE & NAME: 69010 DPHHS - ECFSD**

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Child Care STARS to Quality - Reduction in grants and contracts for childcare

**#2 THE SAVINGS THAT ARE EXPECTED:**

524,535

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

Approximately 250 providers would see a reduction in STARS to Quality incentives and support, compromising quality early childhood education for over 7000 children. It may also affect the ability to onboard new childcare providers into the STARS to Quality Program.

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

Approximately 250 providers would see a reduction in STARS to Quality incentives and support, compromising quality early childhood education for over 7000 children. It may also affect the ability to onboard new childcare providers into the STARS to Quality Program.

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

**Form B**

# 5% Base Budget Reduction Form

**AGENCY CODE & NAME: 69010 DPHHS - ECFSD**

**#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:**

Reduce Children's Special Health Genetics program services

**#2 THE SAVINGS THAT ARE EXPECTED:**

\$

150,666

**#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:**

The Genetics Program funding provides critical health screenings/testing and referrals for children and adults with genetic disorders. This funding reduction would significantly impact metabolic testing for all newborns including referrals and follow-up services; genetic testing, consultation and services for children and adults; and neuropsychological testing and referral to providers.

**#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:**

The Genetics Program funding provides critical health screenings/testing and referrals for children and adults with genetic disorders. This funding reduction would significantly impact metabolic testing for all newborns including referrals and follow-up services; genetic testing, consultation and services for children and adults; and neuropsychological testing and referral to providers.

**#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:**

**Form B**