

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

		Minimum Requirement		
		General Fund	State Special Revenue Fund	
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 3,451,192	\$ 466,104	
		General Fund Annual Savings	State Special Revenue Annual Savings	Federal Revenue Annual Savings
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED			
1	Reduce Operating Costs in AMDD	\$ 2,816,374	\$ 466,104	
2	Provider Rate Reduction	\$ 634,818		\$ 3,476,349
3				
4				
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11	TOTAL SAVINGS	\$ 3,451,192	\$ 466,104	\$ 3,476,349
	DIFFERENCE	\$ -	\$ -	

Form A

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Operating Costs in AMDD, including facilities.

#2 THE SAVINGS THAT ARE EXPECTED:

Savings in operating and personal services costs.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The primary impact to both the Montana State Hospital and the Montana Mental Health Nursing Care Center would be to reduce census through necessary means to achieve reductions, including the possible closure of a wing at each facility.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Impact to constituents and staff cannot be mitigated.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes - The Montana State Hospital does not have the legal authority to deny admission of any Montana resident who is under court order for commitment / treatment.

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Provider Rate Decrease

#2 THE SAVINGS THAT ARE EXPECTED:

\$634,818 General Fund

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

A reduction in rates could result in less providers within the Medicaid network and an overall reduction in services and access to critical behavioral health services for Medicaid members. The department has worked closely with providers through the Behavioral Health Alliance of Montana (BHAM) to implement new services over the past biennium including certified behavioral health peer support services, intensive out-patient services and an expansion of community based services such as group homes and the program for assertive community treatment. Rates have been set with provider input to support the sustainable funding and expansion of services to rural regions of the state. A reduction of these rates could harm the financial viability of current providers and discourage new providers or the expansion of services into rural regions that are desperately lacking in services.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

There is no identified mitigation to this proposed reduction.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

No

Form B