

Group	Group #	Change Pkg #	Change Pkg Description	Chg Type	Division
BASE			Adopt 2021 Base Budget, Adopt Line Items for Major Programs		
LINE					
SWPL	1	1	Personal Services	SWPL	ALL
SWPL	1	2	Fixed Costs	SWPL	ALL
SWPL	1	3	Inflation Deflation	SWPL	ALL
		50	SWPL Legislative Adjustment	SWPL	ALL
		5555	State Share Holiday	NP	ALL
		1111	Additional Vacancy Savings	NP	2
		1111	Additional Vacancy Savings	NP	7
		1111	Additional Vacancy Savings	NP	10
		1111	Additional Vacancy Savings	NP	16
		1111	Additional Vacancy Savings	NP	22
		1111	Additional Vacancy Savings	NP	33
		11001	Pain Management Program HRD	PL	11
		11001	Pain Management Program OSD	PL	16
		11002	Prescription Efficiencies	NP	11
		011	MTAP Transfer Removal - DETD	NP	1
		011	MTAP Transfer Removal - DSD	NP	10
		011	MTAP Transfer Removal - AMDD	NP	33
		2002	IHSB Federal Authority	PL	2
FMAP		10996	Medicaid Core FMAP DSD	PL	10
FMAP		10997	Medicaid Waiver FMAP DSD	PL	10
FMAP		11896	Medicaid Expansion Core FMAP HRD	PL	11
FMAP		11899	Medicaid Expansion Core HUF FMAP HRD	PL	11
FMAP		11996	Medicaid Core FMAP HRD	PL	11
FMAP		11999	Medicaid Core HUF FMAP HRD	PL	11
FMAP		22996	Medicaid Core FMAP SLTC	PL	22
FMAP		22997	Medicaid Waiver FMAP SLTC	PL	22
FMAP		22998	Medicaid Other FMAP SLTC	PL	22
FMAP		33996	Medicaid Core FMAP AMDD		
FMAP		33997	Medicaid Waiver FMAP AMDD		
FMAP		11796	HMK/CHIP FMAP	PL	11
MEDT		10990	Medicaid Core CSCT Funding Ratio Switch DSD	NP	10
MEDT		10991	Medicaid Core Caseload DSD	PL	10
MEDT		10992	Medicaid Waiver Caseload DSD	PL	10
MEDT		10993	Medicaid Federal CSCT DSD	PL	10
MEDT	3	10994	Medicaid CSCT DSD - 1qtr of State Funding (RST/OTO)	NP	10
MEDT		11991	Medicaid Core Caseload HRD	PL	11
MEDT		11993	Medicaid Federal Caseload HRD	PL	11
MEDT		11994	Medicaid Other Caseload HRD	PL	11
MEDT		11997	Medicaid Core HUF Caseload HRD	PL	11

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MEDT		22991	Medicaid Core Caseload SLTC	PL	22
MEDT		22992	Medicaid Waiver Caseload SLTC	PL	22
MEDT		22993	Medicaid Other Caseload SLTC	PL	22
MEDT		22006	Medicaid Fund Switch SLTC	PL	22
MEDT		33991	Medicaid Core Caseload AMDD	PL	33
MEDT		33992	Medicaid Waiver Caseload AMDD	PL	33
MEDT		33993	Medicaid Federal Caseload AMDD	PL	33
MEDE		10891	Medicaid Expansion Core Caseload DSD	PL	10
MEDE		11891	Medicaid Expansion Core Caseload HRD	PL	11
MEDE		11893	Medicaid Expansion Federal Caseload HRD	PL	11
MEDE		11897	Medicaid Expansion Core HUF Caseload HRD	PL	11
MEDE		22891	Medicaid Expansion Core Caseload SLTC	PL	22
MEDE		22893	Medicaid Expansion Federal Caseload SLTC	PL	22
MEDE		33891	Medicaid Expansion Core Caseload AMDD	PL	23
MEDADJ	6.2	10333	Traditional Medicaid Legislative Caseload DSD	PL	11
MEDADJ	6.2	11333	Traditional Medicaid Legislative Caseload HRD	PL	10
MEDADJ	6.2	22333	Traditional Medicaid Legislative Caseload SLTC	PL	22
MEDADJ	6.2	33333	Traditional Medicaid Legislative Caseload AMDD	PL	33
MEDADJ	6.2	10334	Medicaid Expansion Legislative Caseload DSD	PL	11
MEDADJ	6.2	11334	Medicaid Expansion Legislative Caseload HRD	PL	10
MEDADJ	6.2	22334	Medicaid Expansion Legislative Caseload SLTC	PL	22
MEDADJ	6.2	33334	Medicaid Expansion Legislative Caseload AMDD	PL	33
CHIP		11789	Realign Funding for HMK/CHIP	PL	11
CHIP		11791	HMK/CHIP Caseload	PL	11
SUIC		33004	Transfer Suicide Prev to AMDD	NP	4
SUIC		33004	Transfer Suicide Prev to AMDD	NP	33
SUIC		33005	Suicide Prevention AMDD	NP	33
SUICMV		33006	Move Suicide Prev Coordinator to AMDD	NP	4
SUICMV		33006	Move Suicide Prev Coordinator to AMDD	NP	33
TSD		901	SITSD Service Now Reduction	PL	9
TSD		904	NRIS/GIS Fixed Costs	NP	9
MPATH		12001	MMIS/MPATH Operations	PL	12
VETS		22002	Overtime-Holiday Differential MVH	PL	22
VETS		22004	MVH Per Diem Request	PL	22
VETS		22005	EMVH Per Diem Request	PL	22
SWMVH		18001	Operations and Maintenance SWMVH	NP	22
SWMVH		22001	SWMVH 1.00 FTE	NP	22

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AMDDFAC		33001	Overtime-Holiday Differential MSH	PL	33
AMDDFAC		33002	Overtime-Holiday Differential MCDC	PL	33
AMDDFAC		33003	Overtime-Holiday Differential MMHNCC	PL	33
AMDDNP		33190	Refinance Local Behavioral Health	NP	33
AMDDNP		33191	AMDD Substance Abuse NP	NP	33
PRI		777	Medicaid PRI - Exempt Hosp & Phys HRD 2%+4%	NP	11
PRI		777	Medicaid PRI - Exempt Hosp & Phys DSD 2%+4%	NP	10
PRI		777	Medicaid PRI - Exempt Hosp & Phys SLTC 2%+4%	NP	22
PRI		777	Medicaid PRI - Exempt Hosp & Phys AMDD 2%+4%	NP	33
		444	Remove Tribal Relations/Am Indian Health FTE	NP	4
		445	Remove Legal Affairs FTE	NP	4
		333	Restrict Budget for CFSD	NP	3
		111	Restrict Medicaid Budget by Major Program	NP	10,11,22,33
		1211	Remove FTE & Funding for Refugee Services	NP	12
		10001	Remove Boulder Camp. Funds & FTE in FY 2023	NP	10
		3311	Remove Parenting Montana Funding	NP	33
		11777	CHIP Caseload Adjustments	NP	11
			Increase foster care payments \$5/day	NP	3
			Increase foster care payments \$3/day	NP	3
			Decrease IBC Budget	NP	10
			Sen. Keenan 0208 Waiver PRI increase	NP	10
			Medicaid Hosp Services 1% PR Reduction Non-CAH Inpatient	NP	11
			Remove all funding for Stars To Quality Program	NP	25
			Restore 6.9 FTE to DETD	NP	1
			3% provider rate increase at DSD for FY 2023 only	NP	10
			Quality Improvement Specialists FTE	NP	10