

I move that the House Joint Appropriations Subcommittee on Health and Human Services adopt the 2021 base budget as the starting point for the 2023 biennium HB 2 budget for each program in the Department of Public Health and Human Services.

Division	Fund Type	Base Budget	
			<b>TECHNOLOGY SERVICES DIVISION</b>
<b>DISABILITY EMPL &amp; TRANSITIONS</b>			General Fund 13,169,174
	General Fund	6,093,902	State Special Revenue 1,434,483
	State Special Revenue	1,320,155	Federal Funds 16,919,666
	Federal Funds	22,085,535	Total 31,523,323
	Total	29,499,592	
<b>HUMAN &amp; COMMUNITY SERVICES</b>			<b>DEVELOPMENTAL SERVICES DIVISION</b>
	General Fund	24,814,521	General Fund 90,384,275
	State Special Revenue	1,858,459	State Special Revenue 6,702,012
	Federal Funds	256,889,498	Federal Funds 212,503,970
	Total	283,562,478	Total 309,590,257
<b>CHILD AND FAMILY SERVICES DIVISION</b>			<b>HEALTH RESOURCE DIVISION</b>
	General Fund	62,853,334	General Fund 233,071,972
	State Special Revenue	1,879,300	State Special Revenue 134,985,242
	Federal Funds	42,002,260	Federal Funds 1,203,400,795
	Total	106,734,894	Total 1,571,458,009
<b>DIRECTOR'S OFFICE</b>			<b>MEDICAID &amp; HEALTH SVR MGT</b>
	General Fund	4,001,726	General Fund 6,006,203
	State Special Revenue	961,999	State Special Revenue 202,687
	Federal Funds	4,058,440	Federal Funds 24,867,629
	Total	9,022,165	Total 31,076,519
<b>CHILD SUPPORT SERVICES DIVISION</b>			<b>OPERATIONS SERVICES DIVISION</b>
	General Fund	3,290,907	General Fund 994,679
	State Special Revenue	363,312	State Special Revenue 5,026,203
	Federal Funds	7,829,683	Federal Funds 1,460,852
	Total	11,483,902	Total 7,481,734
<b>BUSINESS &amp; FINANCIAL SERVICES DIV.</b>			<b>SENIOR &amp; LONG-TERM CARE</b>
	General Fund	4,534,840	General Fund 75,545,946
	State Special Revenue	909,947	State Special Revenue 48,609,891
	Federal Funds	7,328,724	Federal Funds 231,622,037
	Total	12,773,511	Total 355,777,874
<b>PUBLIC HEALTH &amp; SAFETY DIV</b>			<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT DIV.</b>
	General Fund	3,114,521	General Fund 13,241,771
	State Special Revenue	14,336,101	State Special Revenue 4,156,395
	Federal Funds	21,638,771	Federal Funds 67,803,608
	Total	39,089,393	Total 85,201,774
<b>QUALITY ASSURANCE DIVISION</b>			<b>ADDICTIVE &amp; MENTAL DISORDERS DIV.</b>
	General Fund	2,520,522	General Fund 85,749,857
	State Special Revenue	468,097	State Special Revenue 20,512,500
	Federal Funds	5,267,862	Federal Funds 96,200,769
	Total	8,256,481	Total 202,463,126
			<b>Total</b>
			General Fund Total 629,388,150
			State Special Revenue Total 243,726,783
			Federal Funds Total 2,221,880,099
			Grand Total 3,094,995,032

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I move that HB 2 2023 biennium budget include the following line items in the Department of Public Health and Human Services. Appropriations and funding for line items will be calculated by use of the existing RL4 structure in the IBARS budgeting system.

Under Program 1 (Disability Employment and Transitions):

- Vocational Rehabilitation

Under Program 2 (Human and Community Services Division)

- Offices of Public Assistance

Under Program 3 (Child and Family Services Division)

- Foster Care, Adoption, Guardianship

- CFSD Field Staff

Under Program 9 (Technology Services Division)

- Data Systems

Under Program 10 (Developmental Services Division)

- DSD Traditional Medicaid Benefits

- DSD Medicaid Waiver Benefits

- DSD CSCT Federal Funds

- DSD CSCT State Funds

Under Program 11 (Health Resources Division)

- HRD Traditional Medicaid Benefits

- HRD Traditional Medicaid HUF Payments

- HRD Medicaid Expansion Benefits

- HRD Medicaid Expansion HUF Payments

- HRD CHIP Benefits

Under Program 22 (Senior and Long-Term Care Division)

- SLTC Traditional Medicaid Benefits

- SLTC Medicaid Waiver Benefits

- SLTC Medicaid Expansion Benefits

Under Program 33 (Addictive and Mental Disorders Division)

- AMDD Traditional Medicaid Benefits

- AMDD Medicaid Waiver Benefits

- AMDD Medicaid Expansion Benefits

- Montana State Hospital

- MT Mental Health Nursing Care Center