

Starting Point Motion

I move that the House Joint Appropriations Subcommittee on Health and Human Services adopt the fiscal year 2019 expenditures, by Department of Public Health and Human Services program and fund type, as the starting point for the 2023 biennium budget for each program in the Department of Public Health and Human Services. These values are:

	Starting Point
01 DISABILITY EMPLOYMENT & TRANSITIONS	\$ 21,541,009
01 General Fund	\$ 5,719,124
02 State/Other Spec Rev	\$ 853,437
03 Fed/Other Spec Rev	\$ 14,968,449
02 HUMAN AND COMMUNITY SERVICES	\$ 242,500,731
01 General Fund	\$ 24,564,356
02 State/Other Spec Rev	\$ 882,852
03 Fed/Other Spec Rev	\$ 217,053,522
03 CHILD & FAMILY SERVICES	\$ 95,662,480
01 General Fund	\$ 52,502,973
02 State/Other Spec Rev	\$ 1,788,816
03 Fed/Other Spec Rev	\$ 41,370,691
04 DIRECTORS OFFICE	\$ 9,591,221
01 General Fund	\$ 4,472,159
02 State/Other Spec Rev	\$ 585,131
03 Fed/Other Spec Rev	\$ 4,533,931
05 CHILD SUPPORT SERVICES	\$ 10,405,993
01 General Fund	\$ 2,803,379
02 State/Other Spec Rev	\$ 521,076
03 Fed/Other Spec Rev	\$ 7,081,538
06 BUSINESS & FINANCIAL SERVICES	\$ 11,720,713
01 General Fund	\$ 4,355,588
02 State/Other Spec Rev	\$ 990,158
03 Fed/Other Spec Rev	\$ 6,374,967
07 PUBLIC HEALTH & SAFETY	\$ 32,682,633
01 General Fund	\$ 3,149,086
02 State/Other Spec Rev	\$ 11,991,326
03 Fed/Other Spec Rev	\$ 17,542,220
08 QUALITY ASSURANCE	\$ 7,114,555
01 General Fund	\$ 2,421,851
02 State/Other Spec Rev	\$ -
03 Fed/Other Spec Rev	\$ 4,692,704
09 TECHNOLOGY SERVICES	\$ 45,785,193
01 General Fund	\$ 13,213,120
02 State/Other Spec Rev	\$ 1,965,542
03 Fed/Other Spec Rev	\$ 30,606,532

10 DEVELOPMENTAL SERVICES	\$ 262,771,058
01 General Fund	\$ 78,724,911
02 State/Other Spec Rev	\$ 5,888,193
03 Fed/Other Spec Rev	\$ 178,157,953
11 HEALTH RESOURCES	\$1,269,952,250
01 General Fund	\$ 175,630,357
02 State/Other Spec Rev	\$ 68,063,323
03 Fed/Other Spec Rev	\$1,026,258,570
12 MEDICAID & HEALTH SERVICES MGMT	\$ 19,882,540
01 General Fund	\$ 5,065,071
02 State/Other Spec Rev	\$ 3,977
03 Fed/Other Spec Rev	\$ 14,813,492
16 OPERATIONS SERVICES	\$ 4,974,910
01 General Fund	\$ 1,104,375
02 State/Other Spec Rev	\$ 2,345,481
03 Fed/Other Spec Rev	\$ 1,525,054
22 SENIOR & LONG-TERM CARE	\$ 307,381,257
01 General Fund	\$ 66,219,606
02 State/Other Spec Rev	\$ 40,883,043
03 Fed/Other Spec Rev	\$ 200,278,608
33 ADDICTIVE & MENTAL DISORDERS	\$ 185,306,298
01 General Fund	\$ 71,579,958
02 State/Other Spec Rev	\$ 22,338,352
03 Fed/Other Spec Rev	\$ 91,387,988
25 EARLY CHILDHOOD & FAM SUPPORT	\$ 85,059,815
01 General Fund	\$ 13,199,180
02 State/Other Spec Rev	\$ 4,152,461
03 Fed/Other Spec Rev	\$ 67,708,174
AGENCY TOTAL	
01 General Fund	\$ 524,725,095
02 State/Other Spec Rev	\$ 163,253,167
03 Fed/Other Spec Rev	\$1,924,354,392
AGENCY TOTAL ALL FUNDS	\$2,612,332,654