

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:

56030 Montana Department of Livestock

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 138,994	\$ 8,380
	Program 01	5,401	
	Program 04	133,593	8,380
		General Fund Annual Savings	State Special Revenue Annual Savings
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED		
1	Reduce staff support to the LLB	\$ 5,464	
2	Reduce one microbiologist to .5 FTE	\$ 33,912	
3	Eliminate 1 of 3 area meat inspector supervisors	\$ 33,586	
4	Reduce Brucella testing in the DSA	\$ 66,095	
5	Reduce one milk inspector to .85 FTE		\$ 10,742
6			
7			
8			
9			
10			
11			
	TOTAL SAVINGS	\$ 139,057	\$ 10,742
	DIFFERENCE	\$ (63)	\$ (2,362)

Form A

5% Base Budget Reduction Form

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce staff support (.06 FTE) to the LLB.

#2 THE SAVINGS THAT ARE EXPECTED:

\$

5,401

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will result in less support to the attached agency.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

The reduction will result in delayed processing of livestock loss claims and support for the Board.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 2-15-3110, Livestock Loss Board -- Purpose, Membership, And Qualifications

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

56030 Montana Department of Livestock

#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce one Microbiologist from 1 to .5 FTE in the Diagnostic Lab.

#2 THE SAVINGS THAT ARE EXPECTED:

\$

33,912

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will increase processing time for lab testing.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

The reduction will increase workload for other lab technicians and increase turnover in the position.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 81-2-102, Powers of department

Form B

5% Base Budget Reduction Form

AGENCY CODE & NAME:

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Eliminate 1 of 3 area meat inspector supervisors.

#2 THE SAVINGS THAT ARE EXPECTED:

\$

33,586

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The elimination will increase wait times for producer inspections and support to subordinate area inspectors. Additionally, the State will lose Federal matching funds from this reduction.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

The elimination will increase workload for other area meat inspector supervisors and increase turnover in those positions.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. FSIS 1987 Meat and Poultry Act and MCA 81-9 Meat Inspection

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Brucella testing in the DSA

#2 THE SAVINGS THAT ARE EXPECTED:

\$

66,095

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction of general funds to the designated surveillance program will result in less reimbursement to producers for the costs of quarantine, testing, and inspection activities.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Reduction of DSA funds might be offset by requesting more federal funds.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 81-2-102 Powers Of Department

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce one milk inspector to .85 FTE

#2 THE SAVINGS THAT ARE EXPECTED:

\$

10,742

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The reduction will increase wait times for producer inspections.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

The reduction will increase workload for other area milk inspectors and increase turnover in the position.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Yes. MCA 81-21-101-106, Dairy Products; MCA 81-22-101-602, Manufactured Dairy Products

Form B