



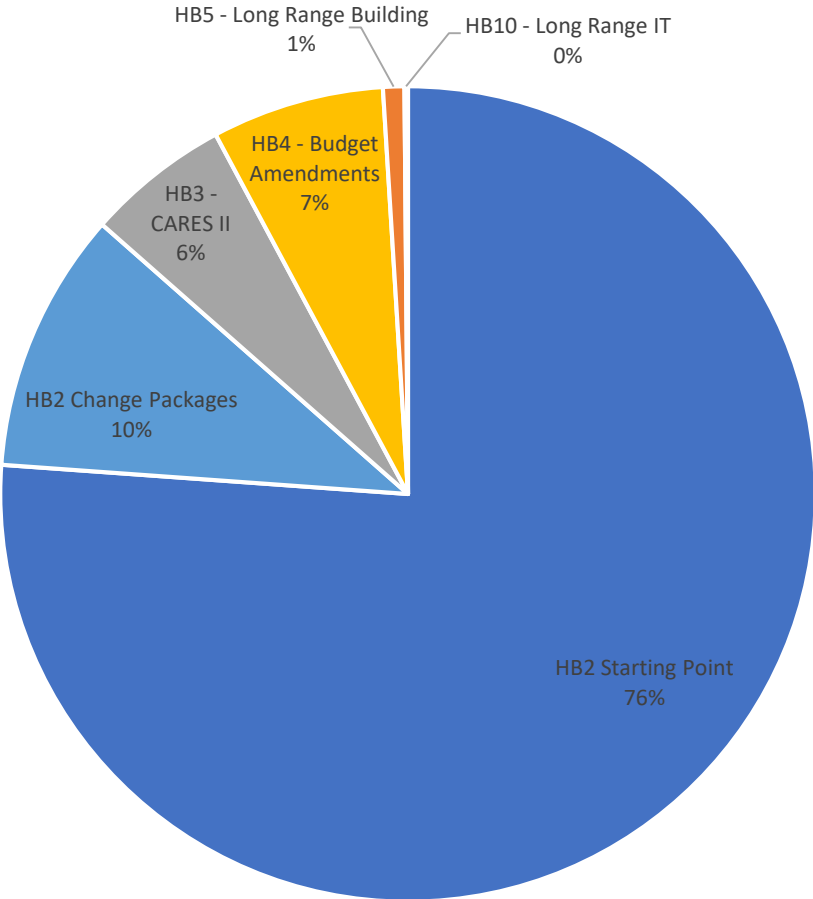
**VISION ZERO**  
zero deaths • zero serious injuries

MONTANA DEPARTMENT  
OF TRANSPORTATION

# MDT 2023 Biennium Budget Overview



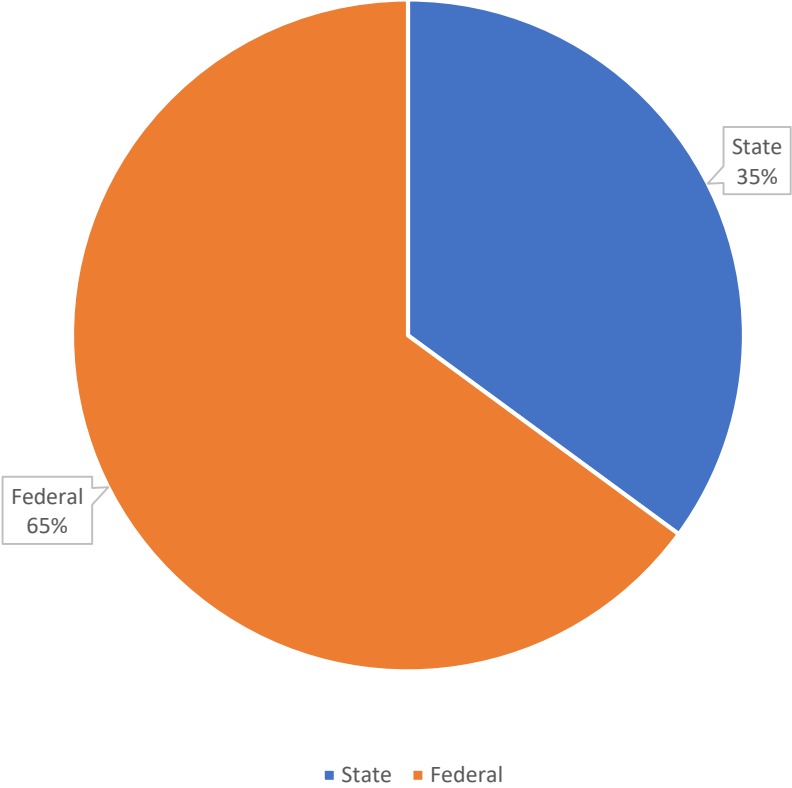
# MDT Budget Request by Appropriation Bill



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MONTANA DEPARTMENT  
OF TRANSPORTATION

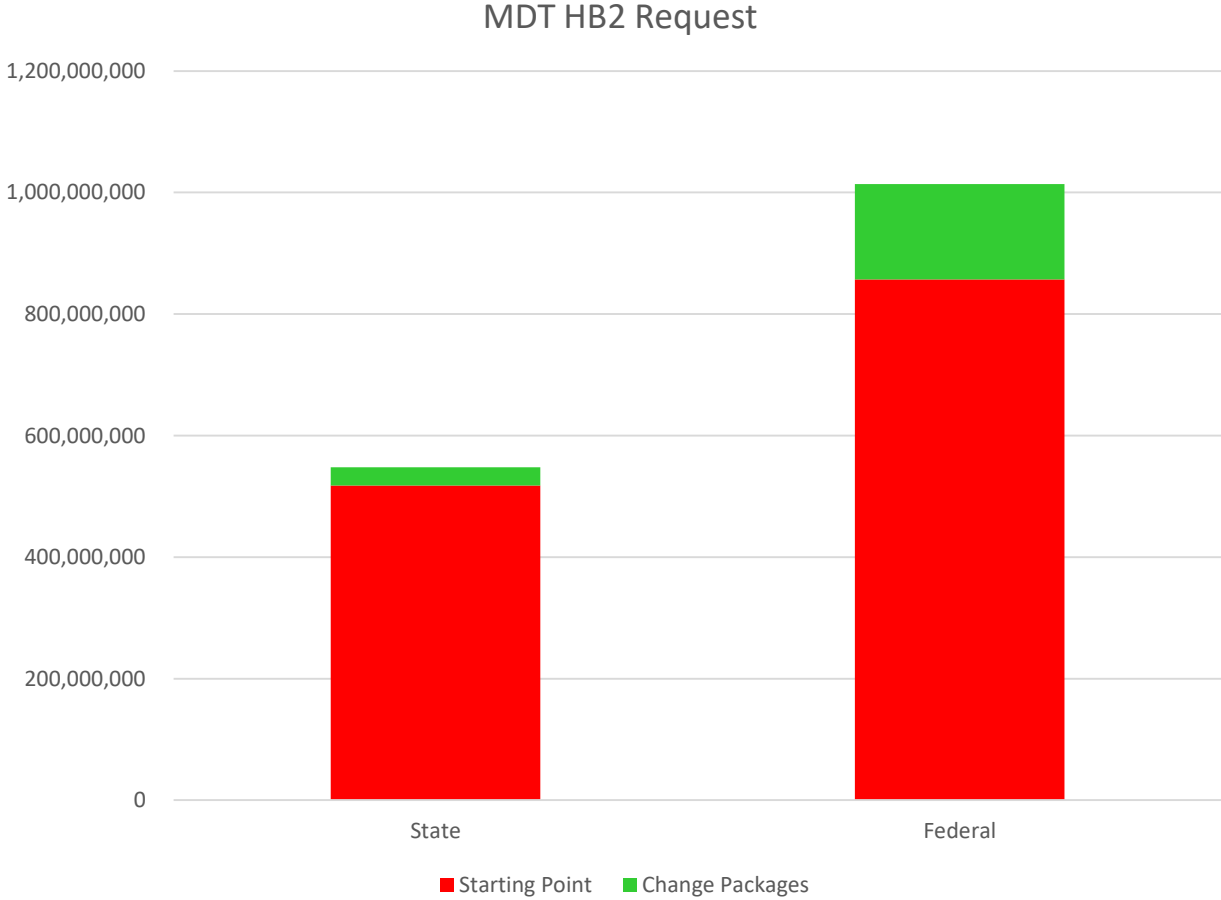
# MDT HB2 Budget Request by Fund

MDT Total HB2 Budget Request  
\$1,562,067,605



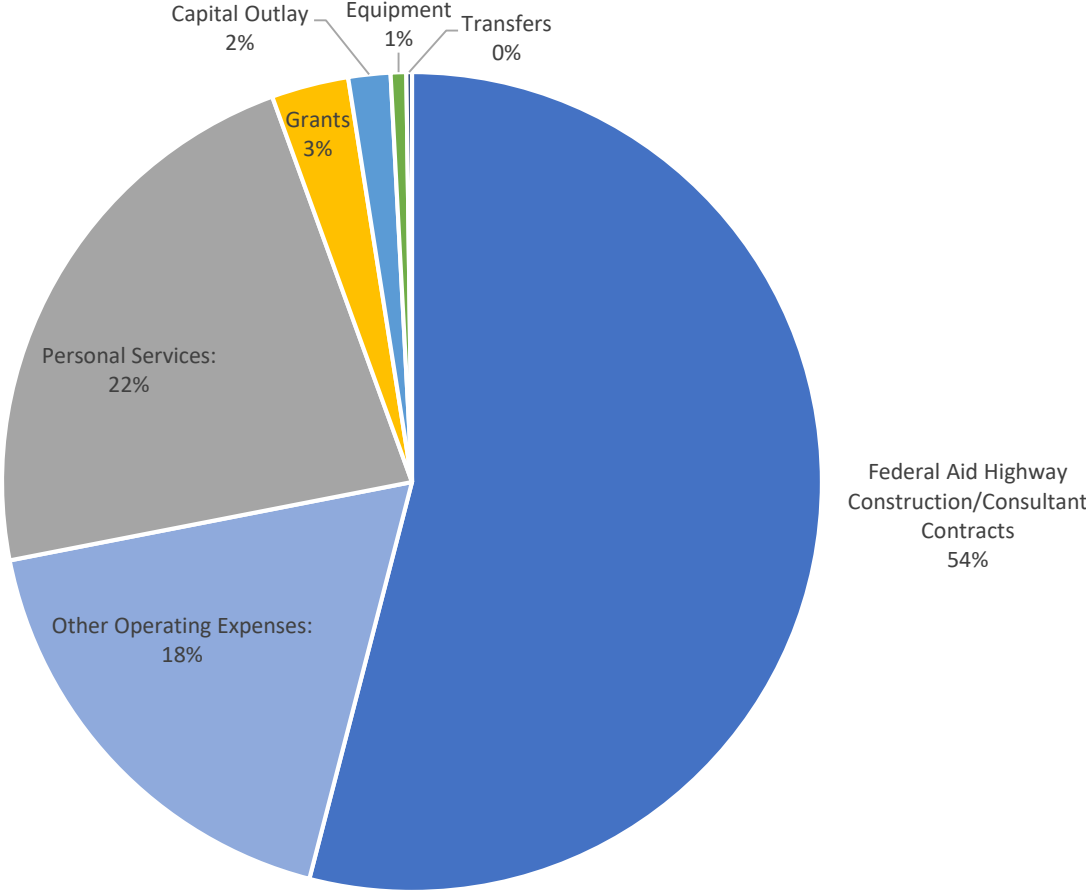
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# MDT HB2 Budget Changes by Fund



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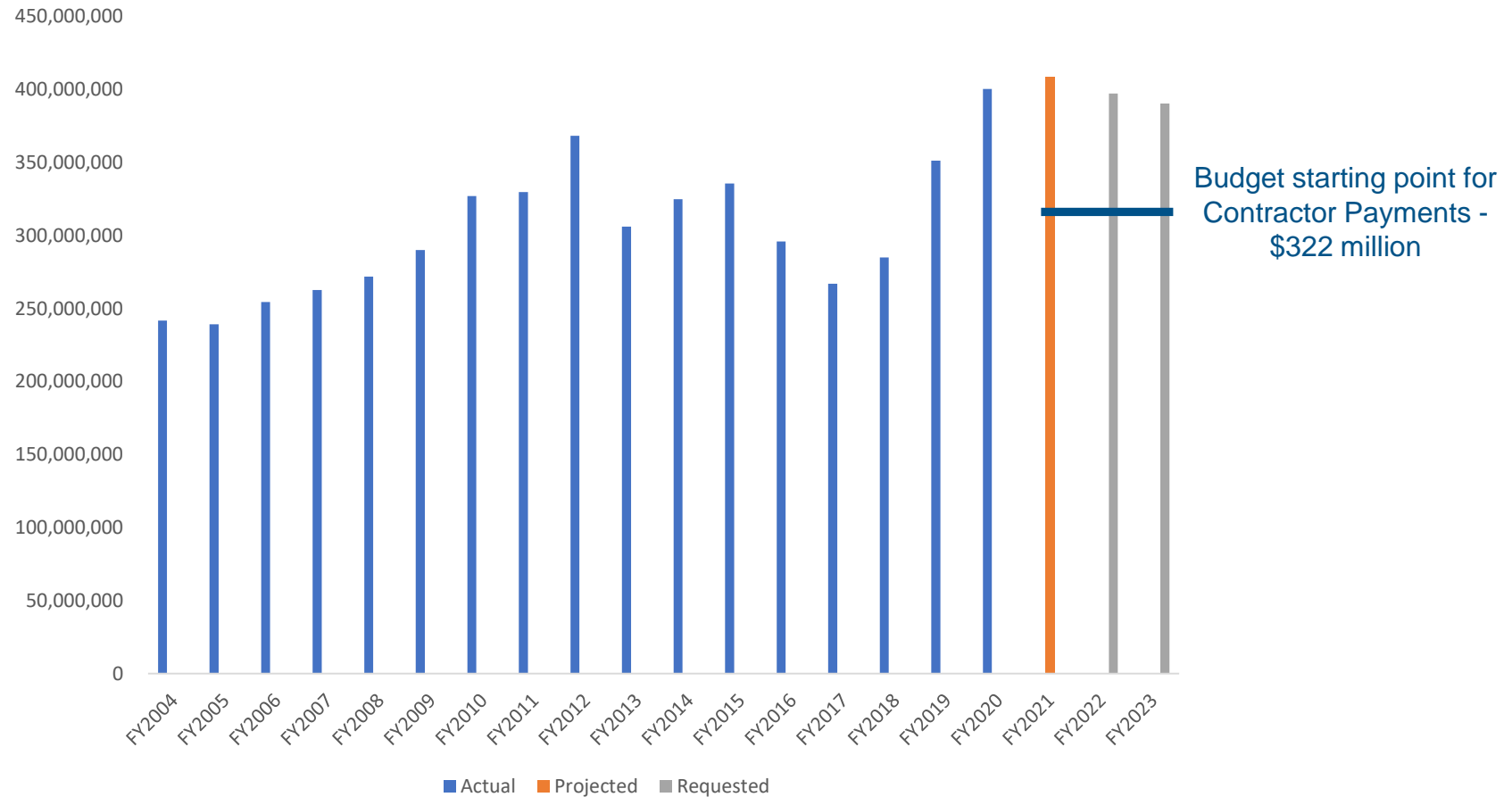
# MDT Budget request by Category



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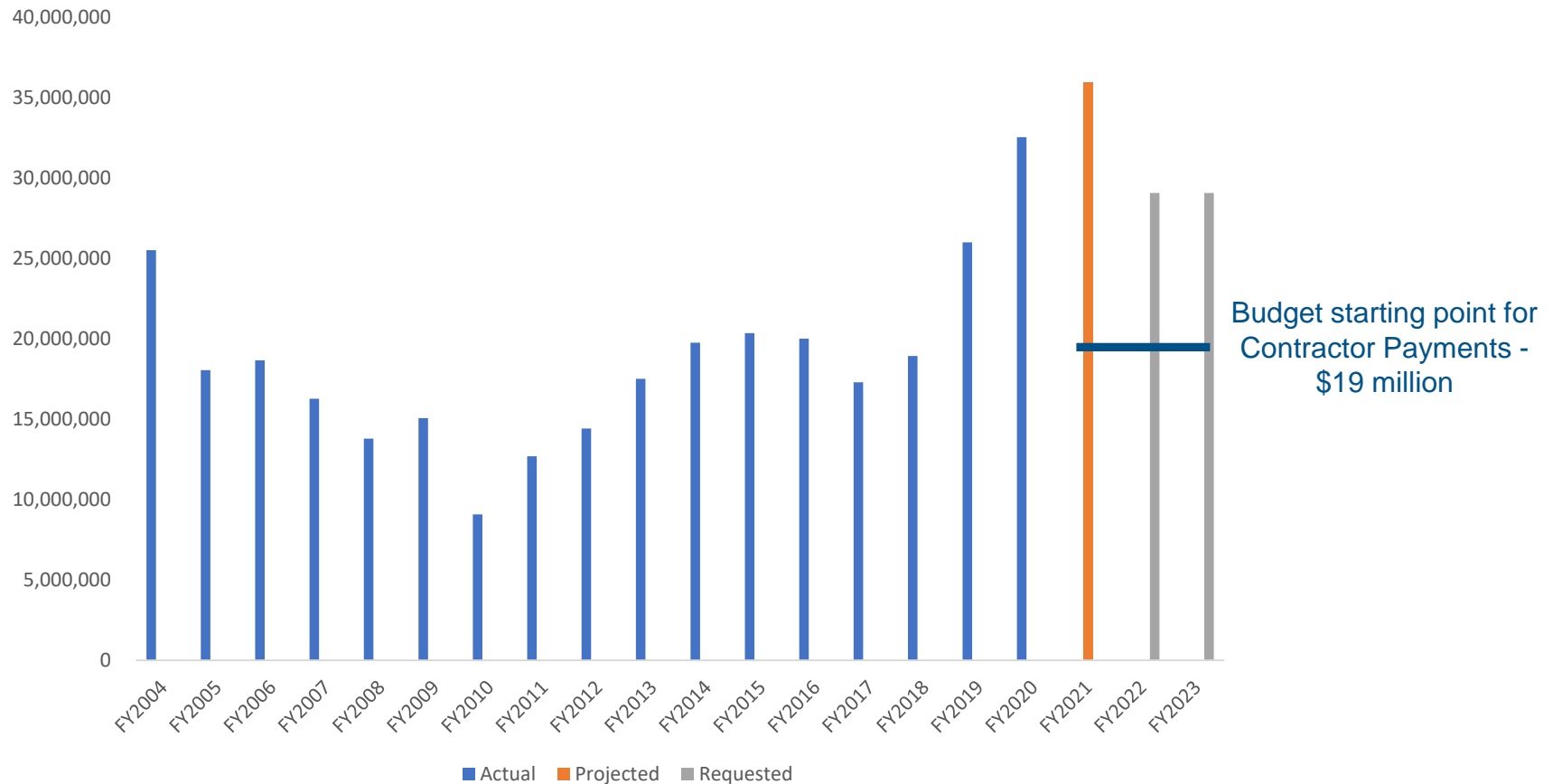
# History of Highway Contractor Payments

(state and federal funding)



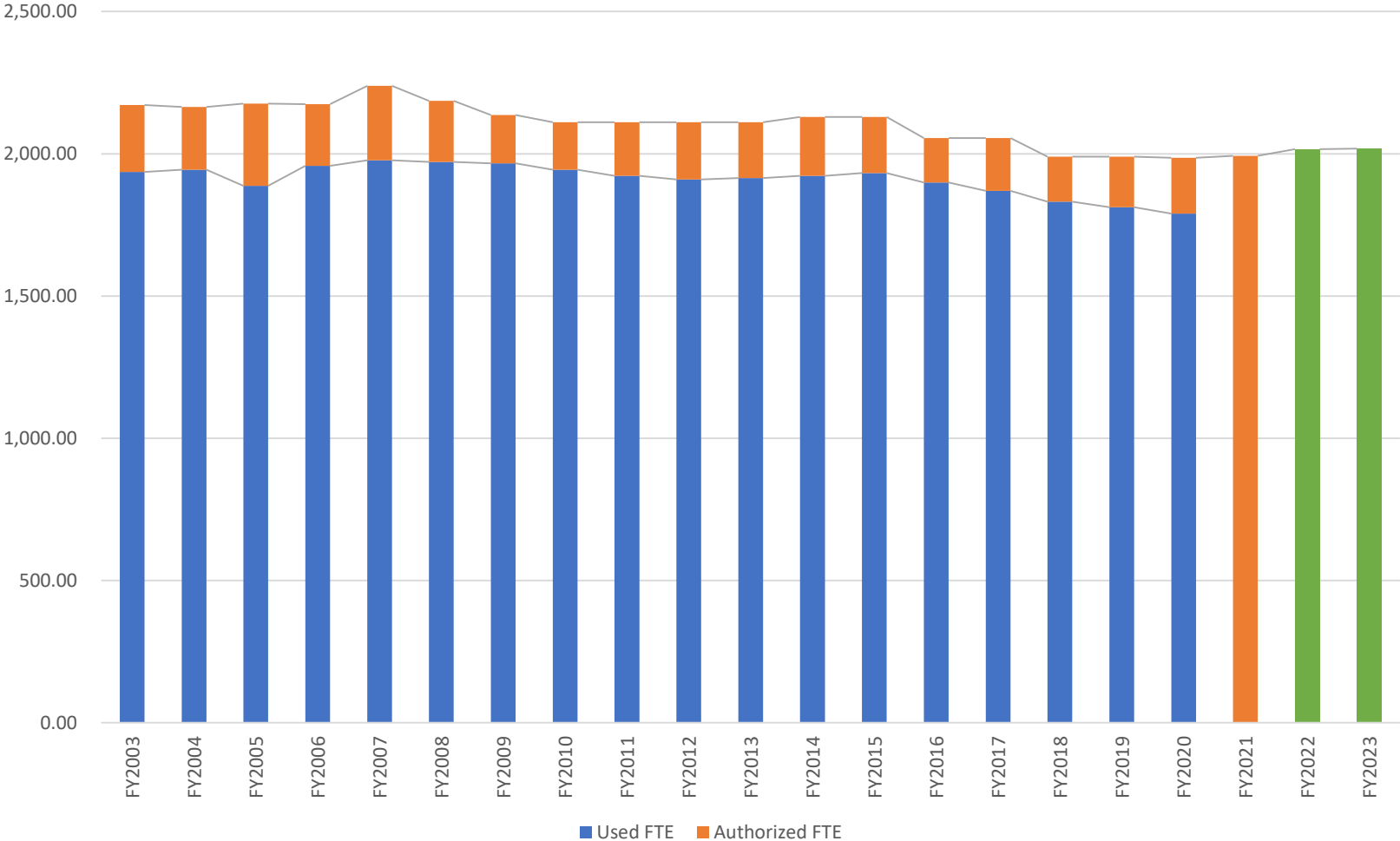
# History of Highway Consultant Design

(state and federal funding)



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# HB2 FTE utilization



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 MONTANA DEPARTMENT  
 OF TRANSPORTATION



# HSSRA Outlook — Projected Working Capital

