



FY 21 Positions by Type

Row Labels	Sum of FTE
Director	1
Division 1	230.94
Administrative Assistant 1	4
Administrative Assistant 2	51
Administrative Support Manager	6
Administrative Support Sup	0.94
Business Executive	1
Crime Investigator	16
Crime Investigator2	1
Lawyer	139
Lawyer2	5
Social Services Coordinator 2	7
Division 2	17.5
Administrative Assistant 2	4
Lawyer	13.5
Division 3	31
Administrative Assistant 2	6
Crime Investigator	2.5
Lawyer	20.5
Lawyer 2	1
Lawyer Supervisor	1
Division 4	22
Accountant	2
Accounting Technician	3
Administrative Specialist	1
Business Executive	1
Computer Systems Analyst	1
Eligibility Technician	2
Human Resource Specialist	2
Human Resources Manager	1
IT Systems Administrator 1	1
IT Systems Administrator 2	3
Lawyer	3
Project Management Specialist2	1
Training Development Spc	1
Grand Total	302.44

FY 2021 Positions by Type

	Investigators	Lawyers	Social Workers	Support Staff	Executive	Total
Director					1.00	1.00
Division 1	17.00	144.00	7.00	61.94	1.00	230.94
Division 2	-	12.50	-	4.00	1.00	17.50
Division 3	2.50	21.50	-	6.00	1.00	31.00
Division 4	-	3.00	-	18.00	1.00	22.00
	19.50	181.00	7.00	89.94	5.00	302.44