

Commissioner of Higher Education
Appropriation Distribution Program
MUS Budget Request Compared to November Executive Budget Recommendation

Unit Request	CUR FY 2020 ACTUAL	CUR FY 2021 OP PLAN	CUR FY 2022 REQUEST	CUR FY 2023 REQUEST
MSU	\$219,425,863	\$ 220,663,952	\$ 228,286,709	\$ 229,602,369
MSU-BILLINGS	37,763,526	36,227,430	41,599,266	41,871,747
MSU-NORTHERN	14,299,522	14,727,963	16,252,145	16,359,218
GREAT FALLS MSU	10,430,486	10,395,183	11,198,542	11,275,709
UM	128,046,017	126,131,266	134,736,593	135,075,812
MT TECH	29,221,715	29,010,794	30,921,015	31,138,968
UM-WESTERN	14,823,259	14,160,101	15,637,528	15,730,275
UM-HELENA	7,741,512	7,606,404	8,044,260	8,085,880
Less: one-time-only appropriations	-	-		
TOTAL	461,751,900	458,923,093	486,676,058	489,139,978
State Funding Requested				
General Fund	180,107,229	184,235,592	197,555,965	200,019,888
State Special	21,752,000	22,218,000	22,218,000	22,218,000
Tuition/Other	259,892,669	252,469,502	266,902,093	266,902,090
Less: one-time-only appropriations	-	-		
Total	461,751,898	458,923,094	486,676,058	489,139,978
Executive Budget Recommendation				
General Fund	N/A	N/A	192,213,260	194,373,382
State Special	N/A	N/A	22,959,100	23,147,266
Tuition/Other	N/A	N/A		
Total	-	-	215,172,360	217,520,648
Difference from Request to Recommendation				
General Fund	N/A	N/A	(5,342,705)	(5,646,506)
State Special	N/A	N/A	741,100	929,266
Tuition/Other	N/A	N/A	-	-
Total	\$ -	\$ -	\$ (4,601,605)	\$ (4,717,240)

Commissioner of Higher Education Appropriation Distribution Program 2023 Biennium			
	Board of Regents Request	Tuition Adjustment	Expenditure Adjustment
General Fund	\$ 397,575,853	\$ 386,586,642	\$ 386,586,642
State Special	44,436,000	46,106,366	46,106,366
Tuition/Other	<u>533,804,183</u>	<u>543,123,028</u>	<u>533,804,183</u>
Total	<u>\$ 975,816,036</u>	<u>\$ 975,816,036</u>	<u>\$ 966,497,191</u>
State Support of the CUR	45.3%	44.3%	44.8%