

Present Law Adjustments

The "Present Law" Adjustments table shows the changes from the base appropriation to the proposed budget. "Statewide Present Law" adjustments (DP 1, DP 2, DP 3) are standard categories of adjustments made to all agencies. Decisions on these items were applied globally to all agencies.

	-----Fiscal 2022-----				-----Fiscal 2023-----					
	FTE	General Fund	State Special	Federal Special	Total Funds	FTE	General Fund	State Special	Federal Special	Total Funds
DP 1 - Personal Services	0.00	(1,863)	(1,490)	(1,969)	(5,322)	0.00	(891)	(713)	(943)	(2,547)
DP 2 - Fixed Costs	0.00	33,984	1,192	4,335	39,511	0.00	3,724	1,166	4,222	9,112
DP 3 - Inflation Deflation	0.00	(105)	(31)	(148)	(284)	0.00	(66)	(20)	(92)	(178)
DP 4 - SSR Administration Reduction	0.00	0	(12,246)	0	(12,246)	0.00	0	(12,246)	0	(12,246)
Grand Total All Present Law Adjustments	0.00	\$32,016	(\$12,575)	\$2,218	\$21,659	0.00	\$2,767	(\$11,813)	\$3,187	(\$5,859)

*"Total Funds" amount includes funding from sources other than General Fund, State Special, or Federal Special (i.e. Proprietary).

DP 1 - Personal Services -

The executive requests adjustments to the present law personal services budget. This request has been broken into the following categories, and further detail is shown in the agency summary:

- Expected changes
- Personal services management decisions
- Modifications made to the personal services budget in the 2021 biennium

DP 2 - Fixed Costs -

The executive requests adjustments to provide the funding required in the proposed budget to pay increases in fixed costs assessed by other agencies within state government for the services they provide. Examples include: warrant writer, motor pool, etc. The rates charged for these services are approved in the section of the budget that provides the services.

DP 3 - Inflation Deflation -

The executive requests adjustments to reflect budgetary changes generated from the application of inflation and deflation factors to specific expenditure accounts. Affected accounts include food, postage, gasoline, and others.

DP 4 - SSR Administration Reduction -

The executive is requesting a decrease in state special revenue. The Montana Arts Council intends to reduce operating expenses in the cultural and aesthetics project state special revenue account and use the funds for additional cultural trust grants that are appropriated in HB 9.