

5% Base Budget Reduction Form
[17-7-111-3\(f\)](#)

AGENCY CODE & NAME:
 51020 OCHE

		Minimum Requirement	
		General Fund	State Special Revenue Fund
TARGETED REDUCTION TO EQUAL 5% OF CURRENT BASE BUDGET		\$ 11,781,936	\$ -
Priority	SERVICE(S) TO BE ELIMINATED OR REDUCED	General Fund Annual Savings	State Special Revenue Annual Savings
1	Reduce Appropriation Distributio to Ed Units	\$ 8,931,047	\$ -
2	Reduce OCHE Administration	\$ 170,944	
3	Reduce Student Assistance	\$ 530,793	
4	Reduce Community College Assistance	\$ 683,600	
5	Reduce Tribal College Assistance	\$ 50,301	
6	Reduce Board of Regents	\$ 2,847	
7	Reduce Appropriation Distribution to Agencies	\$ 1,412,404	
9			
10	TOTAL SAVINGS	\$ 11,781,936	\$ -
	DIFFERENCE	0	0
Form A		11,781,936	

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce distributions to ed units.

#2 THE SAVINGS THAT ARE EXPECTED:

\$8,931,047

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Less funding for the MUS to meet strategic goals and objectives

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Reduction to current unrestricted operating budgets - impact will vary by campus.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: NO

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Administration program

#2 THE SAVINGS THAT ARE EXPECTED:

\$170,944

NOTE: Amount includes \$4,736 of general fund from Perkins (program 08) that is an MOE that must be met in order to continue receiving federal funds. It also includes a \$7,014 reduction made to program 06 for AIMA and maintaining the MOE for Gear Up.

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The progress made with respect to single application and MUS portal may be jeopardized.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Priorities would need to be revised.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: NO

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

General fund student assistance for WICHE/WWAMI/WIMU/MN Dental and other student assistance would be reduced

#2 THE SAVINGS THAT ARE EXPECTED:

\$530,793

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Less funding for professional student exchange programs and need-based students.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Students would have to find non state sources of scholarships.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: NO--there is statue on the governor's scholarship but it is subject to available funding. 20-26-602

Form B

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Community College Assistance.

#2 THE SAVINGS THAT ARE EXPECTED:

\$683,600

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Less state funding for the three community colleges.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Reduction to current unrestricted operating budgets - impact will vary by campus.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:NO

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce Tribal College Assistance

#2 THE SAVINGS THAT ARE EXPECTED:

\$50,301

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

The state would reduce assistance for non tribal members attending tribal colleges.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Less funding available for non-beneficiary students reimbursements to Tribal Colleges.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: NO--the state law on tribal assistance is subject to available funding.

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce program expenditures related to the Board of Regents

#2 THE SAVINGS THAT ARE EXPECTED:

\$2,847

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Priorities would need to be revised.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO: NO

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#1 BRIEF DESCRIPTION OF SERVICE TO BE CONSIDERED FOR ELIMINATION OR REDUCTION:

Reduce support to the research and public service agencies.

#2 THE SAVINGS THAT ARE EXPECTED:

\$1,412,404

#3 THE CONSEQUENCES OR IMPACTS OF THE PROPOSED ELIMINATION OR REDUCTION:

Potential loss of research projects and public enhancements through loss of programming.

#4 HOW THE IMPACT TO CONSTITUENTS AND STAFF MIGHT BE MITIGATED:

Reduction to current unrestricted operating budgets - impact will vary by agency.

#5 WHETHER THE SERVICE IS SPECIFICALLY REQUIRED BY STATE & /OR FEDERAL STATUTE - YES OR NO:

Form B