

Recommendations to House Bill No. 5

Requested by:
1st Reading Copy

For the House Joint Appropriations Subcommittee on Long-Range Planning

Recommendation # 5.001

Prepared by Catherine Duncan

February 9, 2021

1. Title: page 1, line 7 through line 11
Following: 2022; on line 7
Strike: The remainder of line 7 through ACCOUNTS; on line 11
2. Title: page 1, line 12 through line 13
Following: ACCOUNT, on line 12,
Strike: The remainder of line 12 through MCA; on line 13
3. Page 1, line 18
Following: through
Strike: 11
Insert 9
4. Page 1, line 26
Following: through
Strike: 11
Insert 9
5. Page 4, line 4
Following: line 3
Insert: DOC MCE Laundry
1,300,000 [Authority Only] 1,300,000 [Total]
6. Page 6, line 8 through line 13
Strike: Lines 8 through 13, in their entirety
7. Page 6, line 15
Strike: 594,500 (in both places)
Insert: \$575,000 (in both places)
8. Page 6, line 17
Following: Rd,
Strike: FWP
Insert: DNRC
9. Page 6, line 18
Strike: 1,306,272 (in both places)

Insert: 1,000,000 (in both places)

10. Page 6, line 20 through line 25

Strike: Lines 20 through 25. in their entirety

11. Page 6, line 27

Strike: 800,000 (in both places)

Insert: 400,000 (in both places)

12. Page 8, line 15

Following: line 14

Insert: DMA Malta Vehicle Maintenance Shop

17,877,000 [Federal] 17,877,000 [Total]

13. Page 8, line 19

Following: line 18

Insert: DOC Food Factory Expansion, Authority Increase

500,000 [Authority Only] 500,000 [Total]

Authority Only is an increase to 3,000,000 approved in Chapter 422 of the Session Laws of 2019 for "Food Factory Expansion".

14. Page 9, line 3

Following: line 2

Insert: MDT Lincoln Airport Snow Removal Building

450,000 [Federal] 450,000 [Total]

15. Page 10, line 20

Strike: Line 20, in its entirety

Insert: 1,147,500 [State] 2,442,500 [Federal] 3,590,000 [Total]

16. Page 11, line 12

Insert: 500,000 [State]

Strike: 500,000 [Federal]

17. Page 14, line 13 through page 16, line 8

Strike: Section 9 and Section 10, in their entirety

Renumber remaining sections

18. Page 16, line 10

Following: appropriated

Strike: \$37

Insert: \$41

19. Page 16, line 12

Following: appropriated

Strike: \$37

Insert: \$41

20. Page 16, line 21

Following: through (in both places)

Strike: 11 (in both places)

Insert: 9 (in both places)

END

Recommendation Only - Draft

Explanation:

These recommendations are requested by the executive.

Long-Range Building Program HB 5 Executive Requested Amendments (#5.001)										
Action	Agency / Project	Initial Executive Request				12/15 Revised Request				Total Change
		CPF	SSR	FSR	Authority	CPF	SSR	FSR	Authority	
Eliminated	DOA / Capitol Weatherization Phase 1	\$1,440,000				\$0				(\$1,440,000)
Eliminated	DOA / Roof Replacement-111 North Sanders	418,600				0				(418,600)
Reduced	DOA / Mechanical Upgrade - 5 South Last Chance Gulch	594,500				575,000				(19,500)
Reduced	DOA / Mechanical Upgrade - 2800 Airport Rd, DNRC Hanger	1,306,272				1,000,000				(306,272)
Eliminated	DOA / Elevator Modifications - 1401 East 6th, Cogswell	580,000				0				(580,000)
Eliminated	DOA / Boiler/Chiller Replacement	442,250				0				(442,250)
Reduced	DOA / Capital Complex, Campus-wide Facilities R & M	800,000				400,000				(400,000)
New	DOC / MCE Laundry				0				1,300,000	1,300,000
Increased	MHS / Heritage Center Museum / Betty Babcock Museum		37,000,000				41,000,000			4,000,000
New	DMA / Malta Vehicle Maintenance Shop				0			17,877,000		17,877,000
Omitted	MDT / Lincoln Airport Snow Removal Building				0			450,000		450,000
Increased	FWP / Wildlife Habitat Maintenance		440,000	1,000,000			1,147,500	2,442,500		2,150,000
Fund Switch	FWP / Interpretation and Exhibit Upgrades			500,000			500,000			0
New	DOC / Food Factory Expansion, Authority Increase								500,000	500,000
Subtotal-HB 5 Changes		\$5,581,622	\$37,440,000	\$1,500,000	\$0	\$1,975,000	\$42,647,500	\$20,769,500	\$1,800,000	\$22,670,378

Changes by Fund Type	
Capital (Other)	(\$3,606,622)
SSR	5,207,500
FSR	19,269,500
Authority	<u>1,800,000</u>
Total	<u>\$22,670,378</u>

Total Amended Cost of HB 5 (appropriations and authority): \$266.7 million