

Program Comparison - Cultural and Aesthetic Trust				
Budget Item	Budget 2021 Biennium	Budget 2023 Biennium	Biennium Change	Biennium % Change
Trust Balance (End of Biennium)	\$14,785,727	\$15,025,299	\$239,572	1.6%
Trust Earnings (Projected)	966,013	850,642	(\$115,371)	-11.9%
Number of Grants	82	74	(8)	-9.8%
	<u>Appropriated</u>	<u>Proposed</u>		
Grants Cost	\$423,381	\$309,800	(113,581)	-26.8%
Capitol Complex Works of Art	30,000	30,000	0	0.0%
Total Costs	\$453,381	\$339,800	(\$113,581)	-25.1%
State Special	453,381	339,800	(113,581)	-25.1%
Total Funds	\$453,381	\$339,800	(\$113,581)	-25.1%