

Montana Historic Preservation Grants - 2023 Biennium

Account - 02217

	FY 2020 Actual	FY 2021 Projected	FY 2022 Projected	FY 2023 Projected	2023 Bien. Projected
Estimated Beginning Fund Balance	\$0	\$610,403	\$1,202,276	\$51,536	\$1,202,276
Revenue Projections ¹					
Accommodation Sales Tax	610,403	1,391,873	2,039,256	2,425,233	4,464,489
Expenditures					
Prior Biennium	0	800,000	0	0	0
2023 Executive Proposal	<u>0</u>	<u>0</u>	<u>3,189,996</u>	<u>0</u>	<u>3,189,996</u>
Total Expenditures	0	800,000	3,189,996	0	3,189,996
Ending Fund Balance	\$610,403	\$1,202,276	\$51,536	\$2,476,769	\$2,476,769

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