

Appendix Item 3

Long-Range Information Technology Program (LRITP)

Executive Recommendation - 2023 Biennium

Agency / Project	LRITP Capital Projects Funds	State Special	Federal Special	Total
Department of Administration				
MT Cybersecurity Enhancement Project (SITSD)	\$4,969,307			\$4,969,307
HVAC Systems Network and Monitoring (GSD)		500,000		500,000
Department of Labor and Industry (DLI)				
STAARS Version Upgrade		5,000,000		5,000,000
UI Benefits System Replacement			45,000,000	45,000,000
Transportation				
Federal Billing System (increase)		2,500,000		2,500,000
Total Projects	\$4,969,307	\$8,000,000	\$45,000,000	\$57,969,307