

Program Comparison - Long-Range Information Technology Program				
Budget Item	Budget 2021 Biennium	Budget 2023 Biennium	Biennium Change	Biennium % Change
	<u>Appropriated</u>	<u>Proposed</u>		
Projects Cost	\$38,595,285	\$57,969,307	\$19,374,022	50.2%
Total Costs	\$38,595,285	\$57,969,307	\$19,374,022	50.2%
Capital Project Fund ¹	7,313,366	4,969,307	(2,344,059)	-32.1%
State Special	18,392,531	8,000,000	(10,392,531)	-56.5%
Federal Special	12,889,388	45,000,000	32,110,612	249.1%
Other/Proprietary	0	0	0	-
Total Funds	\$38,595,285	\$57,969,307	\$19,374,022	50.2%
¹ The capital project fund consists of transfers from the general fund				