

Program Comparison - Reclamation and Development Grant Program				
Budget Item	Budget 2021 Biennium	Budget 2023 Biennium	Biennium Change	Biennium % Change
Number of Grants	11	16	5	45.5%
	<u>Appropriated</u>	<u>Proposed</u>		
Grants Cost	\$3,969,000	\$5,802,155	\$1,833,155	46.2%
Other Grants Cost	1,844,778	800,000	(1,044,778)	-56.6%
Total Costs	\$5,813,778	\$6,602,155	\$788,377	13.6%
State Special	4,566,778	4,502,833	(63,945)	-1.4%
GO Bond Proceeds	1,247,000	2,099,322	852,322	68.3%
Total Funds	\$5,813,778	\$6,602,155	\$788,377	13.6%