

Program Comparison - Renewable Resource Grant and Loan Program				
Budget Item	Budget 2021 Biennium	Budget 2023 Biennium	Biennium Change	Biennium % Change
Number of Grants Funded	72	74	2	2.7%
	<u>Appropriated</u>	<u>Proposed</u>		
Grants Cost	\$8,965,000	\$9,220,788	255,788	2.8%
Other Grants	2,375,000	1,800,000	(575,000)	-31.9%
Loan Program	81,950,000	78,595,000	(3,355,000)	-4.3%
Total Costs	\$93,290,000	\$89,615,788	(\$3,674,212)	-4.1%
State Special	6,365,000	6,300,000	(65,000)	-1.0%
CST Bond Proceeds	81,950,000	78,595,000	(3,355,000)	-4.3%
GO Bond Proceeds	4,975,000	4,720,788	(254,212)	-5.4%
Total Funds	\$93,290,000	\$89,615,788	(\$3,674,212)	-4.1%