Agency/Facility	Energy Investment	Energy Costs Savings/Yr	Leveraged Utility Funds	State Leveraged Funds	Energy Savings (MMBTU)/Yr	Project City	Type of Project	
DEPARTMENT OF FISH, WILDLIFE, AND PARKS								
Fort Peck Hatchery	\$275,000	\$18,921	\$0	\$382,700	2,789	Fort Peck	Mechanical Boiler Replacement	
Fort Peck Hatchery	\$1,106,000	\$76,293	\$0	\$1,200,000	2,228	Fort Peck	Mechanical Pumping Efficiency	
Mikoshika State Park	\$5,000	\$417	\$0	\$5,000	24	Glendive	Lighting	
Subtotal	\$1,386,000	\$95,631	<i>\$0</i>	\$1,587,700	5,041			
DEPARTMENT OF	DEPARTMENT OF CORRECTIONS							
Women's Prison	\$7,000	\$609	\$0	\$219,870	133	Billings	Mechanical Domestic Hot Water	
Pine Hills	\$17,000	\$1,499	\$0	\$129,180	280	Miles City	Mechanical Domestic Hot Water	
Montana State Prison	\$55,000	\$5,354	\$0	\$247,551	849	Deer Lodge	Mechanical High Side Support Heating	
Subtotal	\$79,000	\$7,462	<i>\$0</i>	\$596,601	1,262		_	

DEPARTMENT OF LABOR AND INDUSTRY								
Missoula Job Service	\$36,000	\$3,080	\$1,500	\$20,000	84	Missoula	Lighting	
Kalispell Job Service	\$10,500	\$984	\$4,604	\$4,809	55	Kalispell	Lighting	
Great Falls Job Service	\$167,812	\$21,611	\$12,409	\$0	605	Great Falls	Lighting	
Glendive Job Service	\$3,911	\$339	\$1,225	\$5,000	16.5	Glendive	Lighting	
Butte Job Service	\$35,000	\$3,032	\$100	\$90,000	223	Butte	Lighting	
Havre Job Service	\$10,305	\$1,399	\$700	\$0	42	Havre	Lighting	
Subtotal	\$263,528	\$30,445	\$20,538	\$119,809	1,206			
Montana School for Deaf and Blind								
Montana School for Deaf and Blind	\$170,000	\$18,400	\$17,000	\$0	448	Great Falls	Lighting	
Subtotal	\$170,000	\$18,400	\$17,000	<i>\$0</i>	448			
TOTAL PROJECTS*	\$1,898,528	\$151,938	\$37,538	\$2,304,110	7,777			

^{*}Energy calculations are based on the best available information at the time of report. Because some projects may not be fully completed and closed, calculations may change. Final calculations will be updated upon project closeout.

Proposed Projects – FY22/FY23

Agency (of project) / Project Name	Estimated Energy Investment	Estimated Savings/Year	Simple Payback/ Years	Description of Proposed Project			
Department of Fish, Wildlife, and Parks							
First Peoples Buffalo Jump State Park	\$10,000	\$1,000	10	Replace inefficient lighting using new LED technology			
Lewis and Clark Caverns State Park	\$10,000	\$1,000	10	Replace inefficient lighting using new LED technology			
Pictograph Cave State Park	\$10,000	\$1,000	10	Replace inefficient lighting using new LED technology			
Traveler's Rest State Park	\$10,000	\$1,000	10	Replace inefficient lighting using new LED technology			
Department of Labor and Industry							
Sidney Job Service	\$5,000	\$500	10	Replace inefficient lighting using new LED technology			
Helena Job Service	\$35,000	\$3,500	10	Replace inefficient lighting using new LED technology			
State-wide Energy Improvements							
Energy Efficiency Upgrades on A&E Projects	\$1,500,000	\$100,000	15	Provide energy funds for efficiency improvements on A&E projects			
Lighting Upgrade Projects in State Facilities	\$750,000	\$75,000	10	Replace inefficient lighting using new LED technology			
Energy Efficiency Upgrades in MT University System	\$1,370,000	\$91,333	15	Provide energy funds for efficiency improvements on University facilities			
Total	\$3,700,000	\$274,333	11				

SBECP Contact:

Bonnie Rouse Program Manager 406-444-6439 or 406-439-4356 brouse@mt.gov