

Appendix Item 2

State Building Energy Conservation Program				
Executive Recommendation - 2023 Biennium				
Dept.	Project Title	Project Investment	Est. Annual Savings	Simple Payback/Yrs
<u>Fish, Wildlife, and Parks</u>				
	First Peoples Buffalo Jump State Park – Lighting Upgrade	\$10,000	\$1,000	10
	Lewis and Clark Caverns State Park - Lighting Upgrade	10,000	1,000	10
	Pictograph Cave State Park - Lighting Upgrade	10,000	1,000	10
	Traveler's Rest State Park - Lighting Upgrade	10,000	1,000	10
<u>Labor and Industry</u>				
	Sidney Job Service – Lighting Upgrade	5,000	500	10
	Helena Job Service – Lighting Upgrade	35,000	3,500	10
<u>State-wide Energy Improvements</u>				
	Energy Efficiency Upgrades on A&E Projects	1,500,000	100,000	15
	Lighting Upgrade Projects in State Facilities	750,000	75,000	10
	Energy Efficiency Upgrades in MT University System	1,370,000	91,333	15
Total Funding / Savings		\$3,700,000	\$274,333	